



Community Based Approach to Local Development Project – II



**SECOND
QUARTERLY
REPORT**

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Project is financed
by European Union



Project is cofinanced
and implemented by UNDP

ACKNOWLEDGEMENT TO OUR PARTNERS



Cabinet of
Ministers and
Supreme Council of
ARC



Cherkaska Oblast
State
Administration and
Council



Chernihivska
Oblast State
Administration
and Council



Chernivetska
Oblast State
Administration and
Council



Dnipropetrovska
Oblast Council



Donetska
Oblast State
Administration
and Council



Ivano-Frankivska
Oblast State
Administration and
Council



Kharkivska Oblast
State
Administration and
Council



Khersonska
Oblast State
Administration
and Council



Kirovohradska
Oblast State
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Khmelnytska
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Kyivska
Oblast State
Administration
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Lvivska
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Administration and
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Luhanska
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Mykolaivska
Oblast State
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Odeska
Oblast State
Administration



Poltavska
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Rivnenska
Oblast State
Administration
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Sumska
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Administration and
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Vinnytska
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Administration and
Council



Volynska
Oblast State
Administration
and Council



Ternopil'ska
Oblast
Administration and
Council



Zakarpatska
Oblast State
Administration and
Council



Zaporizka Oblast
State
Administration
and Council



Zhytomyrska
Oblast State
Administration

And

264 rayon councils/rayon state administrations

1106 village/city councils

1108 community organizations

Members of Steering Committee

30 Partner Universities

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LIST OF ABBREVIATIONS

ARC	Autonomous Republic of Crimea
CBA	Community Based Approach to Local Development Project
CDO	Community Development Officer (CBA staff in the region)
CDP	Community Development Plan
CO	Community Organisation
EE	Energy Efficiency component of CBA-II
EU	European Union
FP	Focal Person
KM	Knowledge management component of CBA-II
KMH	Knowledge management hub
LED	Local economic development component of CBA-II
LDF	Local Development Forum
MoU	Memorandum of Understanding (similar to PA)
MPP	Micro Project Proposal
MP	Micro Project (Community Project)
OC	Oblast Council
OCRC	Oblast Community Resource Centre (same as OIU)
OIU	Oblast Implementation Unit (same as OCRC)
OSA	Oblast State Administration
PA	Partnership Agreement (similar to MoU)
PMU	Project Management Unit (CBA head office in Kyiv)
RC	Rayon Council
RCC	Region Coordination Council
RCRC	Rayon Community Resource Centre
RM	Replication of CBA methodology
RSA	Rayon State Administration
UADRC	Ukrainian Association of District and Regional Authorities
UNDP	United Nations Development Programme
VC/CC	Village Council/City Council

Executive Summary

Project Background

Second phase of the CBA Project commenced in June 2011 with a purpose to strengthen the process of participatory governance and to enhance energy efficiency at local level such that living condition of rural population gets improved from the socio-economic-environmental perspective. This Project is funded by the EU and co-financed and implemented by UNDP, with the support of the Government of Ukraine and in partnership with local executive bodies/bodies of self-governance. The project's total budget is €17.1 million, with 98.4 percent contribution from the EU and 1.6 per cent cost-sharing from UNDP. The project's time-frame is four years (June 2011 to May 2015).

To achieve the objectives, the project builds capacity the local communities and local authorities for participatory planning and joint undertaking local initiatives that help achieve the objectives of the Project. It requires establishment of necessary support structures that include community organizations (COs), Local Development Forums (LDFs), Regional Coordination Councils (RCCs) and rayon/regional-level Community Resource Centres (CRCs). Basic needs – namely, health, the environment, energy efficiency, water supply and rural economic development – are considered as priority areas of the Project.

The project is being implemented in all 25 regions of Ukraine. Its target is to cover 200 rayons, 900 Village/City Councils (VCs/CCs) with populations of less than 10,000 and 900 local communities. Other targets include: 900 COs and 200 LDFs formed; 900 community projects supported; 16000 community members and 2000 state/elected officials trained; 17 cooperatives established; and a knowledge management hub established.

Key Results as of the Second Quarter of 2014

During the second quarter of 2014, the Project continued implementation of the activities that remained unfinished by March 2014 and launched new activities in line with AWP2014. Brief information about the results is given hereunder. Detail information on implementation is available in subsequent chapters of this report as well as at www.cba.org.ua

1. Standard component (Target: 200 rayons, 800 village/city councils, 800 COs, 200 LDFs, 200 CRCs, 600 micro-projects)

Standard component of CBA-II focuses on building partnership with stakeholders across the country; mobilise them to establish support structures needed to implement CBA activities on participatory basis; and support with small grant for rehabilitation of social/communal infrastructures. Envisioned cost sharing arrangement includes 5% CO's contribution; 45% local budget and 50% CBA Project.

During the reporting period, partnership was established with 2 village councils and 4 community organisations were formed; 18 trainings were conducted to train 95 CO-executives and 16 officials of local government; 29 sittings of LDF and 4 sittings of regional coordination council took place; 2 new micro-projects were supported. By June 2014, cumulative achievements were made as follows:

- The project reached 25 regions, 200 rayons and 857 local councils;
- 460,870 men and women from 317,600 households organized themselves into 857 community organizations that were registered under appropriate legal form. This participation is about 86% of the target households. Also, about 83% of the communities are new reflecting significant outreach of CBA-II over CBA-I communities;
- 200 local development forums and 223 oblast (23) and rayon (200) community resource centres were established and strengthened to support joint planning and implementation of community initiatives;
- 712 community initiatives were supported in the priority area of energy saving, public health, water supply and environment. 74.6 percent of them are related to saving energy, 12.1 percent to health, 12.6 percent to water supply, and 0.7 percent to the environment. Furthermore, 68.2 percent of these micro-projects benefited schools and/or kindergartens, 18.6 percent to health facilities and 13.2 percent to the

community – for example, street lighting, water supply, waste management. A total of 813,756 men, women and children are expected to benefit from these micro-projects directly or indirectly. As a result of these community projects, public health, learning environment and public safety have improved.

To reach above results, the Project trained 8,099 CO-executives and 2,580 local officials in various aspects of CO-management, planning and micro-project implementation and extended seed grant equivalent to UAH 53.3 million to the COs. This amount forms 42% of the total cost (UAH 127 million) needed to complete 712 micro-projects. Remaining amount came from local budget (48.8%), COs (7.6 %) and private sponsors (1.6 percent) respectively.

Challenges: Key challenge that hampered the implementation of remaining micro-projects was the lack of local budget to provide cost sharing amount in time. As a part of mitigation, the Project adopted flexible cost sharing approach to enable implementation of micro-projects without/with a cost sharing depending upon availability of local budget.

2. Energy efficiency (EE) component – Target: 300 micro-projects; 6 regional energy strategy; 6 support technical documentation and raising awareness of 10,000 population on energy efficiency

EE component of CBA-II aims to enhance local capacity by enabling citizens and local authorities to learn about energy efficiency technologies and use them jointly to solve their energy problems sustainably. Six oblasts (namely, Kharkivska, Dnipropetrovska, Zaporizhka, Lvivska, Ivano-frankivska and Zakarpatska) were selected as advanced piloting and remaining 19 regions were selected for normal piloting. Normal pilot regions received micro-project support while advance pilot regions received support for regional energy strategy and technical documentation besides micro-projects. Cost sharing for micro-project was envisioned to be shared by CO (5%); CBA Project (70%) and local budget (25%).

During the reporting period, 100 trainings were held to train 722 CO-officials and 137 local government officials in the area of micro-project implementation. Also, 171 micro-projects were completed within this period. In cumulative term, following specific achievements were made since inception:

- **Micro-projects:** 357 micro-projects were supported. Total cost of these micro-projects is UAH 81.5 million which was shared among community (6.1%), local budget (39.3%), CBA (53.2%) and private sponsors (1.4%). An estimated 349,892 men, women and children will receive direct/indirect benefit from this support besides 152 schools and 28 hospitals. *Direct result of this support is significant reduction in energy bills, reduced pollution, improved health, learning environment and public safety.*
- **Energy strategy:** Six oblast authorities updated their energy strategy with support of CBA. Recommendations of these updated strategy include sustainability and efficiency in energy sector; investment in innovative technologies and green energy to raise its energy efficiency; focusing community-based micro-size energy projects in rural areas. *These updated energy strategy are expected to contribute to forthcoming phase (2015-20) of energy strategy preparation and direction of regional investment;*
- **Technical documentation:** In line with the recommendation made in the updated energy strategy document, the regional authorities of 6 advance pilot oblasts are preparing technical documentation that would lead to larger investment in enhancing energy efficiency in the region. They are also establishing mobile laboratory for energy auditing that would promote energy efficiency in rural areas. Total cost of these activities is UAH 4.2 million of which 38.2% is shared by CBA and 61.8% is shared by regional authorities. As of June 2014, progress took place to the tune of 70.6%.
- **Public awareness:** 132 events were held during 2013 in various regions to sensitize 4,692 persons (citizens, local authorities, students and academia) about energy efficiency, renewable energy and innovative technologies. This activity will continue in 2nd half of 2014.
- **Capacity building:** To support EE implementation, 451 training/backstopping events were organized to enable CBA partners undertake energy efficiency activities. A total of 4,776 CO-executives and 1,573 elected/state officials received training on various aspects of energy efficiency component implementation.

Challenges: Key challenges that hampered the implementation of energy efficiency component include local budget constraint; increased inflation during the reporting period and seasonality (some kind of tasks could not be performed during winter). As a part of mitigation, the Project adopted flexible cost sharing approach to enable implementation of micro-projects without/with a cost sharing depending upon availability of local budget.

3. Rural economic development component – Target: 17 cooperatives; 17 micro-projects

CBA-II aims to build capacity of low-income rural households to undertake joint economic initiatives that could lead to income generation and employment creation in rural areas. This is done through organizing target population in development of multi-functional agricultural service cooperatives (ASCs) and building their capacity to provide economic services to target households. Envisioned cost sharing includes cooperative (30% with maximum 15% from local budget and/or other sources) and 70% from CBA Project.

During the quarter, one new cooperative was developed in participation of 72 households. Three trainings were held to train 81 coop-members and 18 local government officials in cooperative management, legal aspects and planning. Since inception, following specific achievement were made in the areas rural economic development:

- **Cooperative development:** 17 ASCs were formed by 1,536 men and women from 1,063 households. The ASCs were duly registered with state registration agency. The ASCs established their office in the premises provided by the local authorities;
- **Capacity building:** Capacity of ASC-executives and officials of local governments was built through training in such areas as management, finance, taxation and business planning. In total 1478 executives and 203 state/elected officials were trained. Also, each ASC established a technical information centre with support of CBA and forging linkage with local/regional authorities.
- **Micro-project:** All 17 ASCs undertook economic initiatives to benefit their members in terms of raising income and employment. The initiatives were related with dairy, agricultural farming, transportation and processing. Total cost of these micro-projects is UAH 4.4 million shared among cooperatives (17.5%), local authorities (8.4%), CBA (73.2%) and private sponsors (0.9%).

Challenges: Due to inflation, delay took place in completion of one micro-project since the contractor found that it would be difficult to deliver goods/services in the stipulated prices of 2013. As a part of mitigation, the Project adopted flexible cost sharing approach to enable implementation of micro-projects without/with a cost sharing depending upon availability of local budget.

4. Methodology replication component – Target: 60 rayons, 240 local councils, 240 micro-projects

CBA partners in the regions are encouraged to adopt CBA methodology so that they could utilize this methodology to implement their small grant programme with higher effectiveness. It will also ensure sustainability of CBA approach in long term perspective. Besides providing technical support for capacity building, CBA supports implementation of micro-projects on cost sharing basis. In general, a CO contributes 5% of the total cost while local authorities bear 70% of the cost and CBA shared remaining 25%.

During the quarter, 50 trainings were held for CO-executives and local government officials; and grant support was provided to 6 COs for implementation of micro-projects. Since inception, followings specific achievements were made as of March 2014:

- **Partnership:** Methodology replication component is being implemented in 21 regions of Ukraine. In total 64 rayons and 249 local councils have undertaken replication;
- **Support structure development:** 251 COs were formed by 120,612 men and women from 80,305 households in the CBA communities thereby demonstrating higher level of female participation and near 86% household coverage, as stipulated by CBA. About 82% of the communities are new reflecting significant outreach of CBA-II over CBA-I communities. All 64 rayons have established local development forum and have established community resource centres to ensure functioning of bottom-up joint decision-making;

- **Capacity building:** A total of 2,124 CO-executives and 619 local officials were trained to enable them to implement the CBA methodology effectively;
- **Micro-projects:** COs have undertaken 231 micro-projects in partnership with their respective local authorities and CBA Project. 75.7 % of these micro-projects belong to energy saving/energy efficiency category followed by health and water supply. Total cost of these micro-projects is expected to be UAH 24.1 million to be shared among COs (7.5%), local budget (73.2%), CBA (18%) and private sponsors (1.3%).

Challenges: Authorities have successfully utilised CBA methodology not only in CBA-communities but also in non-CBA communities thereby rendering sound scope of the methodology. However, key challenge that hampered the implementation of replication component during the quarter is lack of local budget. As a part of mitigation, the Project provided its part of the grant based upon the cost sharing within capacity of the local authorities to afford.

5. Knowledge management – Target: one knowledge hub, 30 universities, experience sharing, policy recommendation

CBA project has developed mechanism for collection, systematization and dissemination of information/experience gained in course of implementation of its methodology. To this end, it has established an internal management information system as well it has mobilized its partners. Key partners include universities and associations of elected bodies. Specific activities carried out during the second quarter of 2014 and since inception are as given hereunder:

- **Knowledge management hub (KMH):** The KHM (www.rozvytok.ua) established in 2012, has succeeded in networking its stakeholders in information/opinion collection and dissemination of information. It has also proved to be effective tool in supporting policy works of Ukrainian Association of District and Regional Councils (UADRC). Under the framework of its plan for 2014, the KMH accomplished following results during the quarter:
 - Policy works in various 8 areas including local self-governance, territorial reform, regional development etc.
 - Strengthening the capacity of knowledge hub by enriching the web portal with additional set of information and by launching interactive opinion collection on hot policy themes;
 - Popularization of KMH among potential users through preparation and dissemination of information materials

KMH activities will continue for remaining period of 2014.

- **Curriculum development:** During the quarter partnership was established with 3 more universities making it total 30 universities since inception. Also during the quarter, various activities were undertaken in the framework of the workplan2014 developed by the national network of partner universities in 2013. The tasks completed/initiated include –
 - All Ukrainian students' debate on sustainable development organized at Poltava State Agrarian Academy In participation of 40 students from 14 universities from 13 regions;
 - Small research competition was held in participation of 36 students from 10 universities. The papers were evaluated by experienced professors. The selected papers will be brought out in form of publication during 2nd half of 2014;
 - A monograph on "Institutional and practical aspects of community based local development management prepared during first quarter, went through enrichment, editing and publication during 2nd quarter. The publication contains 42 research articles, prepared by Ukrainian scientists, on various dimensions of community based sustainable development
- **Information dissemination:** During the quarter, 8 media events were organized, 114 media coverage was registered, 54 publications were registered on various websites and 8 newsletters were published about CBA activities. Since inception, 554 media events were organized (including regional, rayon seminars, press conferences etc.), 4,893 cases of media coverage were registered, 2273 publications on websites were registered and 300 issues of regional newsletters were disseminated. Besides, first

quarterly progress report of CBA was prepared and disseminated to stakeholders. All these demonstrate high degree of transparency in the implementation of CBA Project.

6. Management

During the first half of 2014, estimated expenditure constituted € 1.3 million (US \$ 1.8 million), which forms about 45% of the delivery target of 2014. In total since inception, a financial progress of € 15.0 million occurred making it 87.7% of total project budget.

During the quarter, conflict continued in eastern regions of Ukraine and minor administration instability continued in other parts of the country, making it difficult to undertake smooth implementation of the Project. Security training was provided to CBA staffs of eastern-southern regions which are sensitive from security perspective. Utilizing standard operational guidelines of UNDP and services of security experts, CBA adopted special implementation modality in the regions affected by conflict. Special support was made available to them so that they could work in a safely manner and at the same time they could keep safety of project documents and assets. CBA staffs from Donetska and Luhanska oblasts were relocated to safe regions.

7. CBA Project Phase – III

On 20 May 2014, third phase of CBA Project was launched in Kyiv in participation of the Government of Ukraine, Office of the EU Delegation to Ukraine, UNDP, CBA partners from the regions, national associations of local government bodies, media etc. Third phase of CBA-Project will continue/upscale CBA-II activities with added feature of urban component. This phase is for 4 years and has a budget of € 23.8 million, 96.6% of which is EU contribution and the remaining comes from UNDP. More information is available at www.cba.org.ua/three

STATISTICAL ABSTRACT

SN	Activity	Target All Years		Achievement					
		Unit	Qty	2011	2012	2013	2014 Q1	2014 Q2	Total
Rural Economic Development Component									
1	Agri-service cooperative developed	No.	17	-	-	15	1	1	17
a	Target households	No.	-	-	-	2368	126	130	2624
b	Participated households	No.	-	-	-	928	63	72	1063
2	Human Resource Development								
a	Training conducted	No.	-	-	-	94	3	3	100
b	Participants of the trainings	No.	-	-	-	1491	91	99	1681
	Coop-members	No.	-	-	-	1317	80	81	1478
	Local authorities	No.	-	-	-	174	11	18	203
3	Economic micro-projects supported	No.	17	-	-	15	0	5	20
a	Total cost of approved MP	UAH mln.	-	-	-	3.6	0.0	0.8	4.4
	Shared by COs	%	-	-	-	18.1	0	14.1	17.5
	Shared by local, rayon, regional authorities	%	-	-	-	10.0	-	2.0	8.4
	Shared by CBA	%	-	-	-	69.3	-	83.9	73.2
	Shared by others (private sponsors)	%	-	-	-	2.6	-	-	0.9
Methodology Replication Component									
1	Rayons selected & partnership established	No.	60	-	61	3	-	-	64
2	Village/City Council selected & partnership	No.	240	-	243	7	0	-1	249
3	Communities selected for local action	No.	240	-	239	12	0	-1	250
4	Community organizations formed	No.	240	-	179	74	0	-2	251
	CBA-I CO	No.	-	-	41	5	0	-2	44
	New CO	No.	-	-	138	69	0	0	207
	COs enrolled with VC/CC	No.	-	-	174	79	0	-2	251
	COs legally registered	No.	-	-	169	84	0	-2	251
c	Household participation/membership								
	Target households	No.	-	-	52689	40827	0	-440	93076
	Participated households	No.	-	-	39026	41634	0	-355	80305
	CO members (total)	No.	-	-	52401	69167	0	-956	120612
	CO members male (total)	%	-	-	42.5	43.0	0	43	43
	CO members female (total)	%	-	-	57.5	57.0	0	57	57
5	Local Development Forums formed/grafted	No.	60	-	47	17	0	0	64
	LDF sittings held								
6	Community Resource Centers established	No.	60	-	52	12	0	0	64
	Capacity of CRCs strengthened	No.	-	-	-	-	2	2	4
7	Human Resource Development								
a	Training conducted	No.	-	-	195	285	2	12	494
b	Persons trained (without repetition)	No.	-	-	1254	1212	7	270	2743
	CO-members	No.	-	-	930	986	5	203	2124
	Local authorities	No.	-	-	324	226	2	67	619
8	Community development planning								
a	COs with CDP prepared	No.	240	-	139	114	0	-2	251
b	CDP approved and mainstreamed	No.	-	-	130	120	1	-	251
9	Micro-Project supported	No.	240	-	67	153	5	6	231
a	Sectoral distribution								
	Energy saving	%	-	-	74.8	75.3	100.0	50.0	75.7
	Water supply	%	-	-	9.9	10.8	0	0	8.6
	Health posts	%	-	-	13.0	13.3	0	50.0	14.0
	Environment	%	-	-	2.3	0.6	0	0	1.7
b	Total cost of approved MPPs	UAH mln	-	-	8.7	14.2 ¹	0.5	0.7	24.1
	Shared by COs	%	-	-	6.2	7.2	5.0	5.0	7.5
	Shared by local, rayon, regional authorities	%	-	-	66.8	74.7	75.5	70.0	73.2
	Shared by CBA	%	-	-	20.8	17.0	19.5	17.5	18.0
	Shared by others (private sponsors)	%	-	-	6.2	1.2	0.0	6.8	1.3
c	Beneficiary characteristics of approved MPs								
	Beneficiary population	No.	-	-	77420	137653	2821	13964	231858
	Institutional beneficiary	No.	-	-	67	153	5	6	231
	School/kindergarten (cum.)	%	-	-	64.2	56.6	20.0	33.3	61.4
	Healthpost (cum.)	%	-	-	16.4	15.1	0	33.4	15.3
	Local communities (cum.)	%	-	-	19.4	28.3	80.0	33.3	23.3
d	Micro-project completed	No.	240	-	32	64	35	46	177
Knowledge Management Component									
1	Partnership with academia	No.	10	-	20	7	3	-	30
2	Curriculum introduced in academia	No.	2	-	13	-	-	-	13
3	Knowledge management hub	No.	1	-	1	-	-	-	1
4	PR and communication								
a	Media events	No.	-	269	144	132	1	8	554
b	Media coverage	No.	-	1282	1874	1502	121	114	4893
c	Publications (web sites)	No.	-	587	853	716	63	54	2273
d	Newsletters	No.	-	71	112	101	8	8	300
Financial Progress (estimated)		Mill. \$/€	23.3/17.1	1,7/1,1	8,6/6,5	7,9/6,1	0,6/0,4	1,1/0,9	19,9/15,0

¹ Data revised

		Unit	Qty	2011	2012	2013	2014 Q1	2014 Q2	Total
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b	Coop-members	No.	-	-	-	1317	80	81	1478
	Local authorities	No.	-	-	-	174	11	18	203
3	Economic micro-projects supported	No.	17	-	-	15	0	5	20
	Total cost of approved MP	UAH mln.	-	-	-	3.6	0.0	0.8	4.4
	Shared by COs	%	-	-	-	18.1	0	14.1	17.5
a	Shared by local, rayon, regional authorities	%	-	-	-	10.0	-	2.0	8.4
	Shared by CBA	%	-	-	-	69.3	-	83.9	73.2
	Shared by others (private sponsors)	%	-	-	-	2.6	-	-	0.9
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	New CO	No.	-	-	138	69	0	0	207
	COs enrolled with VC/CC	No.	-	-	174	79	0	-2	251
	COs legally registered	No.	-	-	169	84	0	-2	251
	Household participation/membership								
	Target households	No.	-	-	52689	40827	0	-440	93076
	Participated households	No.	-	-	39026	41634	0	-355	80305
	CO members (total)	No.	-	-	52401	69167	0	-956	120612
	CO members male (total)	%	-	-	42.5	43.0	0	43	43
	CO members female (total)	%	-	-	57.5	57.0	0	57	57
5	Local Development Forums formed/granted	No.	60	-	47	17	0	0	64
	LDF sittings held	-	-	-	111	169	31	25	336
6	Community Resource Centers established	No.	60	-	52	12	0	0	64
	Capacity of CRCs strengthened	No.	-	-	-	-	2	2	4
7	Human Resource Development								
a	Training conducted	No.	-	-	195	285	2	12	494
	Persons trained (without repetition)	No.	-	-	1254	1212	7	270	2743
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b	CDP approved and mainstreamed	No.	-	-	130	120	1	-	251
9	Micro-Project supported	No.	240	-	67	153	5	6	231
	Sectoral distribution								
a	Energy saving	%	-	-	74.8	75.3	100.0	50.0	75.7
	Water supply	%	-	-	9.9	10.8	0	0	8.6
	Health posts	%	-	-	13.0	13.3	0	50.0	14.0
	Environment	%	-	-	2.3	0.6	0	0	1.7
	Total cost of approved MPPs	UAH mln	-	-	8.7	14.2 ²	0.5	0.7	24.1
	Shared by COs	%	-	-	6.2	7.2	5.0	5.0	7.5
b	Shared by local, rayon, regional authorities	%	-	-	66.8	74.7	75.5	70.0	73.2
	Shared by CBA	%	-	-	20.8	17.0	19.5	17.5	18.0
	Shared by others (private sponsors)	%	-	-	6.2	1.2	0.0	6.8	1.3
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	Beneficiary population	No.	-	-	77420	137653	2821	13964	231858
	Institutional beneficiary	No.	-	-	67	153	5	6	231
	School/kindergarten (cum.)	%	-	-	64.2	56.6	20.0	33.3	61.4
	Healthpost (cum.)	%	-	-	16.4	15.1	0	33.4	15.3
	Local communities (cum.)	%	-	-	19.4	28.3	80.0	33.3	23.3
d	Micro-project completed	No.	240	-	32	64	35	46	177
Knowledge Management Component									
1	Partnership with academia	No.	10	-	20	7	3	-	30
2	Curriculum introduced in academia	No.	2	-	13	-	-	-	13
3	Knowledge management hub	No.	1	-	1	-	-	-	1
4	PR and communication								
a	Media events	No.	-	269	144	132	1	8	554
b	Media coverage	No.	-	1282	1874	1502	121	114	4893
c	Publications (web sites)	No.	-	587	853	716	63	54	2273
d	Newsletters	No.	-	71	112	101	8	8	300
Financial Progress (estimated)		Mill. \$/€	23.3/17.1	1,7/1,1	8,6/6,5	7,9/6,1	0,6/0,4	1,1/0,9	19,9/15,0

² Data revised

Chapter One

INTRODUCTION

1.1 Project Genesis

First phase of CBA Project commenced in late 2007 with a purpose to demonstrate nationwide upscaling of successful model of local sustainable development based on community participation. The model proved to be effective and led to the second phase which came into existence in June 2011. CBA-II Project is funded by the European Union and is co-financed and implemented by UNDP, with the support of the Government of Ukraine and in partnership with local executive bodies/ bodies of self-governance. The Project's total budget is €17.125 million (23.3 million US \$) with 98.4% contribution from EU and 1.6% cost sharing from UNDP. Project's time frame is 4 years (7 June 2011 – May 2015).

Overall objective of the CBA Project is to promote sustainable socio-economic development at local level by strengthening participatory governance and encouraging community-based initiatives throughout Ukraine. Its specific objectives of the Project are to:

- promote community based approach to local governance and sustainable development;
- enhance energy efficiency at local level;
- support the creation of the locally owned and managed repository and network of good practices and knowledge on community mobilization and participatory governance;

Rural Ukraine forms pilot areas of the Project with local communities and local authorities as its main beneficiaries. To achieve its key objectives of governance and sustainable development, it supports implementation of community initiatives (micro-projects) that fall to following priority sectors:

- Health (local health posts);
- Environment (waste utilisation, sewage/drainage etc.);
- Energy (energy saving, energy efficiency);
- Water supply;
- Rural economic development
- Knowledge management
- Methodology replication

1.2 Implementation Methodology

Strategic direction of CBA is to build capacity of its target stakeholders and use this capacity for multi-stakeholders cooperation and multi-sectoral interventions with ensured local ownership of the process. The process is bottom-up. The stakeholders from grassroots (community), meso (rayon and regional) and macro level (national) are involved in the process as it moves upward. CBA implementation process involves a series of activities and action points that ultimately yield results intended by the Project.

A multi-level partnership is built involving selected rayons, village/city councils and local communities form the functional area of the Project. Their selection is done through open **competition** based on the criteria of socio-economic hardship, especially in the area of health, education, water supply, energy supply and environmental situation. Through the selection process, CBA reaches the most suffering areas/population of the region/rayon.

Local level activities of CBA are carried out under the framework of **partnership** with the stakeholders. It is based on willingness and commitment of the partners (communities, village/city councils, rayon authorities, regional authorities, academia, associations of local self-governments, private sector) for cost sharing and joint decision-making.

The project uses **social mobilisation tool** to mobilise stakeholders and create environment (support structures) for joint decision-making and joint implementation of activities. Community organisation (CO) is formed by representation of 80% or more households on the selected community to

reflect common community vision and implementation of community priorities; local development forum (LDF) is developed at rayon level for joint decision-making, resource mobilisation, local coordination; regional coordination council (RCC) is developed at regional (oblast/ARC) level to monitor CBA activities in the region, to resolve issues related with local policies/procedures, to support programming and resource mobilisation. At national level there is a steering committee to ensure national level coordination and advisory support.

Capacity of the COs is built in such a way that they are able to make joint decision with local authorities, mobilize resources, implement local priorities and sustain the result. Capacity of the partners (VC/CC, rayon/oblast etc.) is strengthened in terms of human resources to implement participatory approach propagated by the Project. Training, exposure visits, dialogues and small grants (for community projects), appropriate institutional mechanisms etc. are used as tools for building capacity.

1.4 Management Arrangement

The Project is managed by UNDP/Ukraine under overall guidance of the Deputy Resident Representative and under direct supervision of the Senior Programme Manager. Execution of the Project is done by an implementation team with a central body in Kyiv and 25 regional implementation units, one in each region. Oblast Implementation Units (Regional Community Resource Centres) are further supported by oblast authorities in terms of office premises and human resources. Similarly, each rayon partner has deputed one official for coordination and implementation purpose and has established modest form of district community resource centre. They all together implement local component of the CBA activities. LDF and RCC serve as a guiding body at local and regional level and steering committee of the Project serve as a guiding body at the national level. For timely and quality output, appropriate 'quality supervision committee' (QSC) and 'management information systems' (MIS) are established to make the stakeholders directly involved in the process of monitoring and assessment of the Project activities. Flow of information is bottom-up and participatory. Various forms of media outlets are encouraged for raising public awareness about activities of CBA with a purpose to ensure transparency.

1.5 Project Area

CBA Project works in all oblasts of Ukraine and Autonomous Republic of Crimea covering total of 264 rayons (6-10 rayons in average) and 1106 village/city councils (4-5/rayon in average). Due to conflict in Crimean peninsula, CBA activity was suspended from second quarter of 2014.



Chapter Two

REGULAR COMPONENT

Regular component of CBA-II nurtures the methodology of community based local sustainable development that was introduced during first phase of the Project. It includes strengthening of the model in old (CBA-I) communities and expanding it to new territories. By June 2014, target of micro-project was achieved to the level of 119%. Details on this component are described in the following sections and on www.cba.org.ua

2.1 Establishing Partnership (Target: 25 regions, 200 rayons and 900 local councils. Achievement: 25 regions, 200 rayons and 857 local councils)

Establishment of partnership with local/regional authorities through signing of partnership agreement is essential to formalize the role and commitment of the partners and to provide an official basis to work with community organizations.

Establishment of partnership involves a process of public information. Awareness materials related with CBA-II implementation are presented together with video film show, leaflets distribution, PowerPoint presentation and question-answer sessions. It is followed by competition, consultation and formalization. At the sub-national level it involves regional authorities, rayon authorities and local councils (village/city councils with less than 10,000 populations). Competition is based on a set of socio-economic hardship criteria (especially in the area of health, water supply, energy supply and environmental situation), that collectively identify the level of suffering, willingness and commitment. A formal partnership agreement between the level of government and UNDP opens the door for CBA to carry out its activities at that level.

Table – I: Partnership Establishment

SN	Activity	Unit	2011	2012	2013	2014Q1	2014Q2	Total
1	MoU signed with regional authorities	No.	25	-	-	-	-	25
2	Rayon level partnership							
a	Rayon selected	No.	200	-	-	-	-	200
	CBA-I rayon	No.	100	-	-	-	-	100
	New rayon	No.	100	-	-	-	-	100
	Rayon in reserve	No.	76	-	-	-	-	76
b	MoU signed with rayon authorities	No.	200	-	-	-	-	200
3	Local council level partnership							
a	Village councils selected	No.	833	-1	23	-	2	857
	CBA-I councils	No.	160	0	0	-	0	160
	New councils	No.	673	-1	23	-	2	697
	Councils in reserve	No.	382	-	-	-	-	382
	Council seminar held	No.	833	1	24	-	-	858

* Regionwise details in Annex – I

In total, partnership was established with 24 oblasts and ARC government; 200 rayons and 857 local councils as of June 2014. The partnership included 100 new rayons and 697 new local councils indicating further outreach of CBA methodology in the country. Also, the partnership was almost exclusively rural since 91% of the local councils were village councils and only 9% were either urban type village or small city councils.

2.2 Developing Support Structures (Target: 900 COs, 200 LDFs, 223 CRCs and 25 RCCs. Achievements: 857 COs, 200LDFs, 223CRCs and 25 RCCs)

Establishing support structures is one of the important elements of the community based development approach methodology. Appropriate support structures are developed for participatory decision-making and monitoring at all levels of project implementation. Key support structures include community organisation (CO) at local level, local development forum (LDF) and community resource centre at rayon level, regional coordination council (RCC) and community resource centre at regional level.

2.2.1 Community organisation development

Community organisation (CO) is the foundation block for community based approach. It enables community members to get their potentials unleashed through collective action. It also helps governance at local level to become more participatory.

To develop a CO, first a community is selected through open competition. Basis of competition is the hardship facing the community and willingness of the community to help themselves. Thereafter, the community members are sensitized and motivated to get organised.

During the quarter 4 communities organised to form community organisation, making it total of 857 COs since inception. A total of 460,870 persons from 317,600 households joined the COs as members. The Project expects participation of 80% of households of the community with at least 50% female participation. The actual participation of households turned out to be 85.9% and representation of women in the total membership was 57%. Thus, the project succeeded in making a high outreach to households and to the women in the target communities. Also, about 82% of the COs were new reflecting the fact that CBA-II succeeded in making a wider outreach beyond CBA-I coverage of communities (Table – II).

Table – II: Formation of Community Organizations (Target 900)

SN	Activity	Unit	2011	2012	2013	2014Q1	2014Q2	Total
1	Community selected	No.	782	53	23	-	1	859
	<i>Old (CBA-I)</i>	No.	145	8	2	-	-	155
	<i>New</i>	No.	637	45	21	-	1	704
	Community selected for reserve	No.	568	122	38	-	-	728
2	No. of COs formed/grafted	No.	702	134	15	2	4	857
	<i>CBA-I or existing ones</i>	No.	133	8	1	-	0	142
	<i>Newly formed</i>	No.	569	126	16	-	4	715
3	Household participation	No.						
	<i>Target households</i>	No.	210785	149720	7577	-	1591	369673
	<i>Participated households</i>	No.	155232	151545	9506	-	1317	317600
4	Membership	No.	228149	212206	18359	-	2156	460870
	<i>Male</i>	%	43	43	43	-	42	43
	<i>Female</i>	%	57	57	57	-	58	57

* Regionwise details in Annex – I, II (A), II (B)

The COs must register themselves in a legal form so that they could acquire resources and implement local development initiatives legally. In this pursuit, about 94% of COs preferred the form of public organisation followed by body of self-organisation of population (Table – III).

Table – III: Legal Form of COs*

Legal form	Unit	2011	2012	2013	2014Q1	2014Q2	Total	%
ACMB	No.	0	0	0	0	0	0	0.0
Public organization	No.	588	193	16	2	4	803	93.7
BSP	No.	12	23	2	-	0	37	4.3
Cooperatives	No.	4	0	-1	-	0	3	0.4
Other	No.	13	3	-2	-	0	14	1.6
Total		617	219	15	2	4	857	100.0

* Regionwise details in Annex – III

2.2.2 Establishing local development forum

Local development forum (LDF) is created at rayon level and is expected to facilitate dialogue, coordination, planning and decision-making at local level between the oblast and rayon authorities and communities for promoting community driven local development. Usually LDF consists of RSA and RC heads, heads of village/city councils, heads of relevant departments in RSA/RC, representatives (focal person) of oblast authorities, and heads of CBA/COs.

Target on LDF establishment was fulfilled in 2012 with establishment of 200 LDFs (Table – IV). LDFs held meeting from time to time to discuss and decide upon various issues such as approval of community plans, resource mobilisation, coordination and solving organisation problems facing the COs. 29 LDF meetings were held in various oblasts during the quarter. 1298 such meetings were held since inception.

Table – IV: Formation and Sitting of LDFs (Target 200 LDFs)

	2011	2012	2013	2014Q1	2014Q2	Total
LDF established	182	18	-	-	-	200
LDF grafted from CBA-I	96	4	-	-	-	100
New LDF	86	14	-	-	-	100
No. of sittings held	226	647	353	43	29	1298

* Regionwise details in Annex – II (A), II (B)

2.2.3 Regional Coordination Council

Regional coordination council (RCC) is created at region level with an aim to coordinate and facilitate financing of micro-projects. It serves to disseminate information about the Project among officials, monitor activity of the Project in the region and provide consultations on strategic issues of micro-projects' implementation. RCC is chaired by deputy head of oblast state administration or deputy head of oblast council and consists of representatives of rayon administration/council heads, appropriate departments of OSA/OC, selected village/city council heads, CO, NGO and private sector.

During first phase of CBA, 25 RCC were established in all oblasts of Ukraine and in ARC. During second phase of CBA, all 25 RCCs were reconstituted (Table – V). Since inception, RCCs met 99times to review CBA implementation in the region and to decide upon various issues such as accelerating the pace of implementation, CBA replication, participation in the energy efficiency and rural economic development components, development/approval of appropriate social/economic programmes etc.

Table – V: Grafting and Sittings of RCCs(Target 25 RCCs)

	2011	2012	2013	2014Q1	2014Q2	Total
RCC grafted	11	13	1	-	-	25
Sittings held	11	40	39	5	4	99

* Regionwise details in Annex – II (A), II (B)

2.2.4 Community Resource Centres

To facilitate the functioning of LDF and RCC, a community resource centre is established by the partner rayon authorities and regional authorities. For this purpose, they provide premises and depute a focal person. CBA provides logistic facilities as necessary and trains the focal persons. Resource centres are also important in that they support non-CBA communities in carrying out local development activities in line with CBA methodology – something sought valuable from the perspective of methodology replication.

By 2012, 23 regions and 200 rayons had their community resource centers established. In the regions, resource centres are managed by community development officers (staff of CBA) with support of staff deputed by the regional authorities. In rayons, the resource centres are managed by an official deputed by the rayon leaderships. The resource centres are also provided with premises, equipment and logistic by the regional/rayon authorities. CBA provided equipment and logistics to about 44% of the rayon resource centres on competition bases and to all regional level resource centres to ensure/enhance their effectiveness (Table – VI).

Table – VI: Creation of Resource Centres

	Level of Resource Centre	Target	2011	2012	2013	2014Q1	2014Q2	Total
1	Regional Community Resource Centre	23	23	2	-	-	-	23*
2	Rayon Community Resource Centre	200	170	30	-	-	-	200

* Regionwise details in Annex – II (A), II (B).

+ RIUs in Kyiv and ARC are located outside oblast premises

2.3 Capacity Building

Local communities, local authorities and other partners require capacity building support to be able to adopt and practice the approach promoted by the Project. Capacity building involves such activities as training and exposure visits.

During the quarter, 18 capacity building events were held. In total since inception, 1711 events were held in participation of 8099 CO-executives and 2580 officials of local/regional governments. Through these events, the participants learned skill of managing COs, making participatory planning, preparing micro-project proposal, implementing micro-projects, assessing the COs and conducting public audit etc. (Table – VII).

Table – VII: Trainings Organised

S N	Type of Participants	No. of training						Participants (non-repetition)					
		2011	2012	2013	2014 Q1	2014 Q2	Total	2011	2012	2013	2014 Q1	2014 Q2	Total
1	CO executives	648	615	416	14	18	1711	3714	2176	2007	107	95	8099
2	Local authorities							1478	352	726	8	16	2580

* Regionwise details in Annex – IV (A), IV (B)

2.4 Micro-project Implementation

Implementation of micro-projects is a tool to build capacity of local authorities and local communities to jointly plan and implement the vision of local development such that living conditions in rural areas gets improved in a sustainable way. The implementation process also nurtures good governance and helps in addressing critical global and national issues. CBA supports implementation of local priorities termed as 'micro-projects' through small grants based on equity, do-ability, sustainability and cost sharing criteria.

Micro-project implementation is completed, as described below, in 4 steps: planning, approval, implementation and sustainability arrangement.

2.4.1 Planning, prioritization and mainstreaming

Through participatory planning process, the CO-members identify problems of their village they want to solve and prioritize them based on such criteria as *intensity* of need (80% or more households felt it as the first priority), *do-ability* (the micro-project is simple enough to be implemented within capacity of the CO-members), *resource availability* (willingness of donors, community members and local authorities to support the priority), *sustainability* (the beneficiary community should be able to sustain the object/services created). Result is a community development plan (CDP), which is in form of conceptual proposal. Upon its approval from village/city councils, it is submitted to the LDF for review and approval. CDPs from various communities are debated at the LDF meeting and most appropriate plans are approved along with recommendations for rayon budget allocation.

Table – VIII: Community Development Plan

SN	Details	Unit	2011	2012	2013	2014 Q1	2014 Q2	Total
1	CDPs developed/grafted	No.	516	314	2	-	-	832
2	Sectoral distribution of top priority							
	<i>Energy saving</i>	%	76.1	80.7	-	-	-	75,6
	<i>Water supply</i>	%	4.0	0.6	-	-	-	10,7
	<i>Health</i>	%	19.8	18.0	100	-	-	13,0
	<i>Environment</i>	%	0.1	0.7	-	-	-	0,7
3	CDPs approved at VC/CC	No.	484	345	3	-	-	832
4	CDPs approved at LDF	No.	321	489	22	-	-	832

* Regionwisedetails in Annex – V A, VB

Since inception, 832 COs developed their plan, all of which were approved by local councils and LDF meetings. Almost three-fourth of community priorities were about energy saving/efficiency followed by health and water supply (Table – VIII).

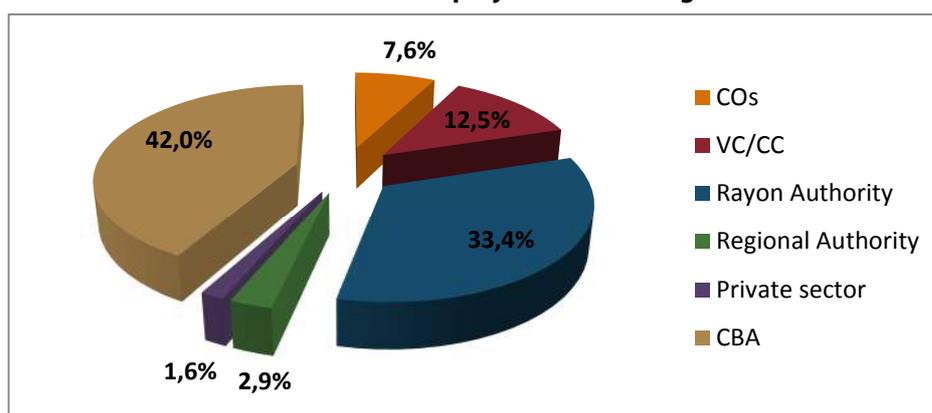
2.4.2 Approval of micro-project proposals

Following to plan approval at LDF, the COs prepare micro-project proposal and submit it to central office of CBA Project for appraisal and approval. A typical proposal includes a set of documents such as technical documentation, cost estimate with proposed cost sharing, commitment letter from stakeholders, protocols of decisions made at various point of time, statute of the CO, bank account evidence, micro-project proposal, result of participatory assessment and/or maturity index, sustainability mechanism etc. The CO-executives go through rigorous learning by doing process while preparing technical documentation and micro-project proposal.

Central office of CBA appraises the proposals submitted by COs and approves them, if found satisfactory. As of June 2014, 712 MPPs were approved by CBA (Table – IX). Total cost of the approved micro-projects wasUAH 127million, shared among COs (7.6%), CBA (42%), local/regional authorities (48.8%) and private sponsors (1.6%) as given in Chart – II. It reflects local cost sharing more than

envisioned from COs, local authorities and private sponsors, thus validating the commitment of the local stakeholders for collective action.

Chart – II: Micro-project Cost-sharing*



* Regionwise details in Annex - VB

Sectoral distribution of the approved micro-projects shows that highest preference of local stakeholders is for energy sector followed by health and water supply as given below:

- Energy saving - 74.6%
- Health - 12.1%
- Water supply - 12.6%
- Environment - 0.7%

The approved project is expected to benefit about 813, 756 men, women and children (directly & indirectly). In terms of institutional beneficiaries, distribution of approved micro-projects is as follows:

- Schools/kindergartens - 68.2%
- Healthpost - 18.6%
- Local communities - 13.2% (in case of street lighting, water supply, waste collection etc.)

2.4.3 Implementation of micro-project

Approval of micro-project proposals is followed by a series of steps to achieve intended results. CO-members are informed about the approval of their proposal and terms of grant agreement. Signing of grant agreement by responsible CO-official, often takes place during the general meeting. It develops a strong sense of ownership and accountability among the CO-members regarding the resource utilization and timely completion of the work.

Grant agreement enables COs to receive grant money from CBA. COs form a functional group and a tender committee, and announce a tender for selection of contractor. The best bid is chosen by the CO and contract is signed for implementation of the micro-project. As the implementation proceeds, quality supervision committee monitors the works from time to time. Based on the work completion, reporting and verification, total grant amount is released in three tranches. CO-members contribute their part of the share in advance or gradually during the implementation. Other contributors (e.g. local authorities and private sponsors) provide their share in a parallel modality in general. In some cases, they too deposit their share into the account of the COs

Table – IX: Implementation of Micro-Projects

	Activity	Unit	2011	2012	2013	2014Q1	2014Q2	Total
2	MPPs approved	No.	112	550	46	2	2	712
3	MPs completed (works done)	No.	-	327 ⁺	312	33	25	697
4	Public audit conducted	No.	-	247 ⁺	366	38	43	694
5	O & M funds established	No.	72	467 ⁺	128	3	29	699
6	Project handed over	No.	-	168 ⁺	430	31	47	676

* Regionwise details in Annex – VA, VB and VI;

+ Revised estimate

As indicated in Table – IX, 712 micro-projects were initiated by June 2014. Of them, 697 micro-projects got completed. 694 micro-projects underwent public audit before handing over of the object to the owner. During public audit, citizens make final assessment of the quality and quantity of works and

financial management. It ensures transparency and accountability in the community. It also builds community ownership on the object created.

2.4.4 Sustainability

Issue of sustainability of the object created/repared through micro-projects is addressed from various options. Firstly, the COs and relevant local authorities reach a mutual agreement to jointly carry out operation and maintenance of the created/repared object at the stage of micro-project proposal preparation. Secondly, the COs decided to establish an operation and maintenance fund that would be used any time needed to fix the problem connected with the object. Thirdly, the resulting object is handed over to the owner of the object (local council or rayon department), which is legally responsible for the maintenance. Fourthly, there is a guarantee of maintenance under the term of contract between the CO and service provider.

In above framework, of 697 micro-project completed until June 2014, 699 had sustainability arrangement and 676 of them were handed over to the object owner (local councils or rayon authorities) (Table – IX).

2.5 Experience

Budget constraint facing the partner authorities continued during the second quarter as well. It posed risk for further delay in micro-project implementation. To mitigate the situation, the Project policy of flexible approach under which CBA funding continued with or without cost sharing from local budget. This approach helped completion of several micro-projects which were at critical stage of implementation.

Chapter Three

METHODOLOGY REPLICATION

CBA-II envisions that the community based development methodology will be gradually internalised into the national framework of local development. From this perspective, it supports competent partners at regional/local level to replicate CBA methodology. Besides technical and backstopping support, CBA offers small grant for community projects based on special cost sharing - local/rayon/regional authority – 70%, CBA Project– 25% (up to USD 2600 equivalent in UAH) and community organisation–5%. This component was initiated in 2012 and is expected to continue until 2014. By June 2014, most of the targets were achieved. More information about the replication component is given at the site: <http://cba.org.ua/en/activities/methodology-revival>.

3.1 Establishment of Partnership (Target 60 rayons, 240 local councils. Achievement: 64 rayons, 249 local councils)

Replication component is being implemented in 21 regions (except ARC, Chernihivska, Kharkivska and Zhytomyrska) since 2012. These regions were selected based on criteria of willingness, socio-economic programmes that allows CBA methodology replication and performance of the region in implementing CBA-I.

64 rayons were selected in 21 regions through competition. Of them, 29 belonged to CBA-I, and 35 rayons were new. Rayon seminar was conducted in all selected rayons to inform the stakeholders regarding principles and procedures of methodology replication. Following to the seminar, partnership agreement was signed with the rayon authorities.

Furthermore, 249 local councils were selected in all replication rayons based on socio-economic hardship criteria. Village level launching seminar was conducted in each local council and partnership agreement was signed (Table - X). Thus, target of partnership with rayons and village councils was achieved in full. In course of implementation, partnership was terminated with a few rayons due to passivity reason and/or lack of financial constraint to support micro-projects.

Table – X: Partnership for Methodology Replication

SN	Activity	Target		Achievement				
		Unit	Qty	2012	2013	2014Q1	2014Q2	Total
1	Rayons selected for partnership	No.	60	61	3	3	-	67
	<i>Old (CBA-I) rayons</i>	No.	-	29	0	-	-	29
	<i>New rayons</i>	No.	-	32	3	-	-	35
	<i>Rayons in reserve</i>	No.	-	19	1	-	-	20
2	Partnership agreement signed	No.	-	61	3	3	-	64 ⁺
3	Local Councils selected for partnership	No.	240	243	8	-	-2	249
	<i>Old VC/CC</i>	No.	-	45	4	-	-1	48
	<i>New VC/CC</i>	No.	-	198	4	-	-1	201

* Regionwise details in Annex – VII

+ partnership with 3 rayons terminated, effective partnership with 64 rayons only

3.2 Developing Support Structures (Target: 60 LDFs, 60 CRCs, 240 COs. Achievement: 64LDFs, 64 CRCs, 251 COs)

Following the procedures as described in section 2.2, development of support structures took place until 2013. Under effect of social mobilisation, 250 selected communities formed 251 COs, registered them with local councils and state registration agency. All 64 rayon authorities established LDF to support joint decision-making and 64 of them established community resource centres to support the implementation of methodology replication (Table –XI).

A total of 120,612 men and women representing 80,305 households got organised to form COs. Participation of households reached 86.2% and that of women participation reached 57%. Like in case of regular component, level of household and female participation was higher than expected in case of methodology replication.

Table – XI: Support Structure Development under Methodology Replication

SN	Activity	Target		Achievement				
		Unit	Qty	2012	2013	2014Q1	2014Q2	Total
1	Community selection	No.	240	239	12	-	-1	250
	<i>CBA-I community</i>	No.	-	47	-	-	-1	46
	<i>New community</i>	No.	-	192	12	-	-	204
2	COs formed/grafted	No.	240	179	74	-	-2	251
	<i>CBA-I COs</i>	No.	-	41	5	-	-2	44
	<i>New COs</i>	No.	-	138	69	-	-	207
3	CO formalisation	No.						
	<i>Enrolled with VCs/CCs</i>	No.	240	174	79	-	-2	251
	<i>Legally registered</i>	No.	240	169	84	-	-2	251
4	Household participation	No.						
	<i>Target households</i>	No.	-	52689	40827	-	-440	93076
	<i>Participated households</i>	No.	-	39026	41634	-	-355	80305
5	CO membership	No.	-	52401	69167	-	-956	120612
	<i>Male members</i>	%	-	42.5	43	-	-	43
	<i>Female members</i>	%	-	57.5	57	-	-	57
6	LDFs (formed/grafted)	No.	60	47	17	-	-	64
	LDF sittings held	No.	-	111	169	31	25	336
7	CRCs formed/grafted	No.	60	52	12	-	-	64

* Regionwise details in Annex – VII.

3.3 Capacity Building

Officials of rayon authorities and local councils are trained from time to time to enable them to be able to replicate CBA methodology on their territory. Similarly, CO-executives are trained in various aspects of methodology implementation. During the quarter 67 officials from local authorities and 203 representatives of the COs were trained. In total since inception, 494 trainings were organized until June 2014 to train 2124 community members and 619 representatives of local authorities in such areas as planning, micro-project implementation, participatory assessment, public auditing, MP-handover and sustainability (Table – XII). Among the trainees, 63% were female.

Table – XII: Training Under Methodology Replication

Activity	Target		Achievement				
	Unit	Qty.	2012	2013	2014Q1	2014Q2	Total
Training conducted	No.	-	195	289	2	12	494
Persons trained (without repetition)	No.	-	1250	1216	7	270	2743
<i>CO-members</i>	No.	-	926	990	5	203	2124
<i>Local authorities</i>	No.	-	324	226	2	67	619

* Regionwise details in Annex – VIIIA, VIIIB

3.4 Community Projects (Target: 240 micro-projects. Achievement: 231 micro-projects)

As described in section 2.3, micro-project support in methodology replication entails a series of steps namely preparation of community development plan; mainstreaming of community plan through approval at LDFs; technical document preparation; micro-project proposal; appraisal and approval of micro-project proposal by CBA; signing of grant agreement, implementation of micro-projects; quality supervision; commissioning and handover and sustainability arrangement.

During the quarter, 6 micro-projects were supported and 50 micro-projects were completed. Since inception, 251 CDPs were prepared by COs and all of them were mainstreamed at LDFs for funding. During the same period, 231 micro-projects were supported by CBA (Table – XIII).

Total cost of 231 micro-projects was UAH 24.1 million shared by COs (7.5%), local budget (73.2%) CBA (18%) and private sponsor (1.3%). About 75.7% of the micro-projects were dedicated to energy saving followed by health protection (14.0%), by water supply (8.6%) and environment (1.7%). Schools/ kindergartens were the main recipients of micro project support followed by community territories and hospitals. About 231,858 men, women and children are expected to benefit from these micro-projects directly or indirectly.

Among the supported micro-projects, 177 were completed as of June 2014, with public audit conducted for 181 micro-projects and 155 objects handed over to the relevant authorities.

Table – XIII: Micro-project support under methodology replication

SN	Activity	Target		Achievement				
		Unit	Qty.	2012	2013	2014Q1	2014Q2	Total
1	Community development planning							
a	COs with CDP prepared	No.	240	139	114	-	-2	251
b	CDP approved and mainstreamed	No.	240	130	120	1	-	251
2	Micro-Project supported	No.	240	67	152	6	6	231
a	Sectoral distribution							
	Energy efficiency	%	-	74.8	75.3	100.0	50.0	75.7
	Water supply	%	-	9.9	10.8	0	0.0	8.6
	Health posts	%	-	13.0	13.3	0	50.0	14.0
	Environment	%	-	2.3	0.6	0	0.0	1.7
b	Total cost of approved MPPs	UAH mln	-	8.7	14.2*	0.5	0.7	24.1
	Shared by COs	%	-	6.2	7.2	5.0	5.0	7.5
	Shared by local, rayon, regional authorities	%	-	66.8	74.6	75.5	70.0	73.2
	Shared by CBA	%	-	20.8	17.0	19.5	17.5	18.0
	Shared by private sponsors	%	-	6.2	1.2	0.0	7.5	1.3
c	Beneficiary characteristics							
	Beneficiary population	No.	-	77,420	137,653*	2,821	13,964	231,858
	Institutional beneficiary	No.	-	67	152	5	7	231
	School/kindergarten (cum.)	%	-	64.2	56.6	20.0	33.3	61.4
	Healthpost (cum.)	%	-	16.4	15.1	0.0	33.4	15.3
	Local communities (cum.)	%	-	19.4	28.3	80.0	33.3	23.3
d	Post-MP completion status							
	O & M fund created	No.	240	51	121*	22	10	204
	Work completed	No.	240	32	64*	35	46	177
	Public audit held	No.	240	9	106*	22	44	181
	Object handed over	No.	240	9	62*	26	58	155

* Data revised Regionwise details in Annex – IX (A), IX (B), IX (C);

Box - I: Methodology Replication in Ivano-Frankivsk

Ins. Hrabiv, Rozhniativ district, Ivano-Frankivsk region, there exists Secondary School-II with 420 student capacity. Currently, 209 students are receiving education. The school was built in 1978. During each summer since 35 years, teachers, staff, students and their parents, have been carrying out repair and cleaning of classrooms, corridors, furniture and surroundings.

For the past seven years amount of repair work has increased. Parents and sponsors supported replacement of the heating system from coal-based to electricity based (the first in the region), repair of floor and doors, fencing of school area etc. But the biggest problem happened to be the school windows. 35 years old rotten frames with simple glass windows have been posing a danger to the life and health of children.

It is in 2011 the community organisation "Association of social and economic development of village Hrabiv." became a partner of CBA Project under active support of village council head. Active members participated in the training. They learned how to manage the activities of the NGO, to carry out accounting and make financial reporting, to develop micro-project proposal and implement the micro-project.

In line with the plan of the community, the CO developed technical documents, made cost estimate and prepared micro-project proposal to replace 21 windows of the School and achieve the goal of energy saving. The general meeting of the community approved the proposal. It envisioned a cost of UAH 108,100. Local community raised UAH 5,300 and the district officials and local council guaranteed for UAH 47,900. The community requested CBA Project for a grant support of UAH 54,900.

Thanks to the support of CBA Project coordinators and the technicians of Rozhniativ rayon administration, we were able to improve the micro-project proposal with better drawings, construction documents and information work. CBA Project approved the proposal and offered grant and technical support. In general, the work of replacement of windows was conducted properly. Community members helped during implementation. They helped in dismantling of windows, cleaned the territory after the completion of the window-replacement.

"The achievement came through several factors and we learned many lessons," recalls the village head, Chekit Galyna, "Pro-active and friendly people who are always ready to help each other; monitoring of the works of contractor with full responsibility; training and support from CBA Project and the local authorities were crucial for completion of the project. Now that the community has created conditions for a normal training and education of students, students are benefiting from improved learning environment, set temperature, eliminated threat of hypothermia and from the occurrence of cold-borne diseases. With

attractive school building, trust in government has increased and people are united. They continue to solve other problems of the village. Implementation of the projects has inspired them and familiarised them with their own potentials".

Members of Community Organisation "Association of social and economic development of village Hrabiv."

Box - II: Pohrebska Community Drabiv Gains Capacity to Solve Local Problems

Pohreby village of Cherkaska region was a common Ukrainian village with a lot of community problems that made their life difficult. Lack of unity among community members and lack of budget fund left the members to wait for a miracle. It happened in 2012 when Pohreby village council won the competition for getting partnership with CBA Project. Within a short period of time the community organized a meeting at which it was decided to get united and create a community organization "Union of Pohreby community members" consisting of 353 active and energetic people - mostly young and middle-aged.

The community members jointly decided that the greatest community need was to replace the old window in Pohrebsky high school - III. Premises school was built 70 years ago and most of the window frames had lost their insulating properties and had become unsuitable for further use.

Training from CBA Project helped the executive members to acquire skill of management, planning and implementation of micro-projects. They developed technical documentation with support of officials of local government, submitted proposal and won the grant. The total project cost was UAH 110,000. Community raised UAH 5,700; contribution of CBA Project was more UAH 21,000 and the remaining funds were allocated from the budgets of all levels.

Community successfully implemented the project "Energy saving in village Pohreby by replacement of windows in Pohreby secondary school" and replaced 36 old windows with modern energy-efficient windows. It has increased the temperature in the classrooms and has reduced morbidity among school children.

Implementation of energy saving micro-project gave an impetus to the community members. They felt confident that they will be able to solve other community problems one by one through cooperation with local governments and international donors. They drafted a proposal "Improving the provision of health services through the creation of the practice of family medicine" and submitted to German Embassy in 2013. Head of economic department of the German Embassy in Ukraine made a visit to the community to assess the situation. Following the visit, the community received confirmation for a grant of the German Embassy in Ukraine in the amount of UAH 135,000. The total project cost was UAH 180,000 with community contribution UAH 5 thousand and village council contribution UAH 40 thousand. This project includes replacement of the roof, insulation of exterior walls, replacing of window frames and front door, and replacement of the heating system with the installation of modern radiators and gas boiler. It has made it possible to obtain significant savings on heating facility.

Furthermore, the community Pohreby was selected in 2012 to participate in the energy efficiency competition of CBA Project. It has successfully undertaken the project "Reconstruction of heating with a boiler installation pyrolysis in pre-school Pohreby"

Members of Community Organisation "Union of Pohreby community members"

3.5 Experience

Due to conflict situation in the country, financial crisis increased during the quarter. As a result, lack of budget with the local authorities remained as the biggest challenge. It seriously affected continuation and completion of micro-projects especially because share of local budget was quite high. CBA Project, on its part released its share in an accelerated pace so as to enable completion of the micro-project, where possible. Also, CBA project initiated mitigation scheme during the quarter to further facilitate the task completion.

Chapter Four

ENERGY EFFICIENCY

CBA Project successfully introduced the concept of innovative technology for raising energy efficiency together with necessity of exploiting renewable energy sources. It was done through training, micro-project implementation and raising public awareness. Also, strategic vision of selected oblast authorities was sharpened for promoting energy efficiency, especially in rural areas and through people's participation. A total of 357 micro-projects (out of target 300) were undertaken by communities; 6 oblasts undertook updating of regional energy strategy followed by investment in promoting energy efficiency; and more than 4500 people received awareness information on energy efficiency (out of 10,000 target). More information can be found below and at www.cba.org.ua

Overall objective of the EE component of CBA-II is to enhance local capacity by enabling citizens and local authorities to learn about energy efficiency technologies and use them jointly to solve their energy problems in a sustainable way. This is to be achieved through (a) review and improvement of regional energy efficiency strategies in 6 oblasts; (b) support to 6 regional authorities for preparation of technical documentation; (c) support to 300 pilot micro-projects of energy efficiency based on introduction of micro-scale innovative technology and renewable energy sources; (d) awareness raising campaign reaching 10,000 population.

Following activities were carried out as of June 2014 to achieve the intended results:

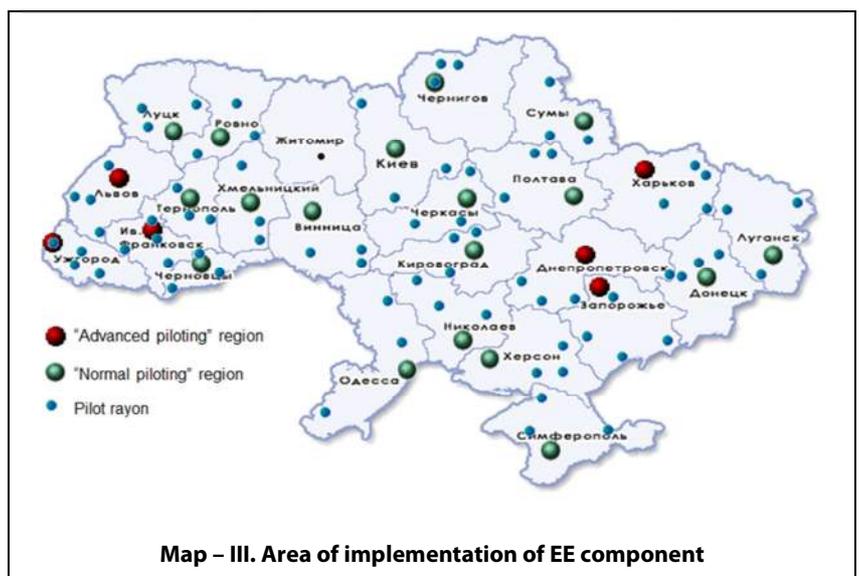
4.1 Selection of Pilot Areas (Target – 25 regions; 81 rayons; 162 communities. Achievement – 25 regions, 87 rayons, 203 communities)

During April 2012, all regional authorities were invited to participate in the competition for energy efficiency component. The competition was based on such criteria as level of diversification form of renewable energy sources; degree of per capita CO₂ emission; level of commitment of the regional authorities to promote and support energy efficiency in rural area (including through renewable energy sources); level of realization of such plans under mentioned program in the past; level of technical capacity (expertise) of the regional authority to pursue energy efficiency vision; existence of analysis of 'local/renewable energy sources' appropriate for rural areas; existence of the list of budget objects with technical and maintenance information, and performance of the region in implementing CBA methodology. Six regions (Ivano-Frankivska, Lvivska, Kharkivska, Zaporizhia, Zakarpatska and Dnipropetrovska) were selected for advance piloting and the remaining 19 regions were proposed the option of participation in the normal piloting.

Launching seminars of the EE component were organised in 2012 in all 25 regions to explain about details of EE component, terms of partnership, action plan and announcement of competition for pilot rayon selection.

Following to the competition, 87 rayons were selected jointly by CBA and regional authorities to participate in piloting of EE component. The selection utilised such criteria as potential of renewable energy sources in the rayon; no. of rural communities lacking gas supply;

no. of rural communal infrastructures facing serious energy inefficiency; availability of special programme & budget to exploit renewable energy opportunities; level of technical capacity (in term of human



resource) to work on renewable energy sector; and level of pro-activeness (performance) in implementing CBA methodology.

Table – XIV: Pilot Area Selection for EE

SN	Activity	Target		Achievement				
		Unit	Qty	2012	2013	2014Q1	2014Q2	Total
1	Region Selection	No.	25	25	-	-	-	25
a	Advance pilot	No.	6	6	-	-	-	6
b	Normal pilot	No.	19	19	-	-	-	19
2	Rayon Selection	No.	81	87	-	-	-	87
a	Advance pilot	No.	24	24	-	-	-	24
b	Normal pilot	No.	57	63	-	-	-	63
3	CO/Community Selection	No.	162	162	-	-	39	201
a	Advance pilot	No.	48	48	-	-	-	48
b	Normal pilot	No.	114	114	-	-	39	153

* Regionwisedetails in Annex – X (A), X (B)

EE launching seminar was conducted in all pilot rayons and competition was announced for micro-project idea. 203 communities that submitted satisfactory proposal on utilisation of innovative energy technology and strong commitment were selected for EE piloting.

4.2 Capacity Building

CO-members and local/regional authorities in EE pilot areas were provided trainings/exposures to enable them to acquire skill/knowledge to understand the vision of EE component and implement various aspects of the vision. Specifically it included concept of energy efficiency, technologies available to enhance efficiency, renewable energy sources, energy planning, CBA methodology to implement EE-micro-projects etc. In total, 4,776CO-executives and 1,573 state/elected officials received capacity building support since inception (Table – XV). Of the trained persons, 56.3% were female.

Table – XV: Capacity Building Under EE Component

Activity	Target		Achievement				
	Unit	Qty.	2012	2013	2014Q1	2014Q2	Total
Training conducted	No.	-	-	329	22	100	451
Persons trained (without repetition)	No.	-	-	5246**	244	859	6349
CO-members	No.	-	-	3861**	193	722	4776
Local authorities	No.	-	-	1385**	51	137	1573

* Regionwise details in Annex – X(A), X(B)

**data revised

4.3 Micro-project Support

Under EE-component, MP-support provided to local communities carries three features:

- Complex type EE- micro-project that strictly observes norm of innovative energy efficiency/ renewable energy technology, energy auditing (before and after implementation of MP) and complex technical documentation that go through sophisticated approval process. CBA shares 70% of the cost up to \$ 20,000 while local cost sharing is 30% including 5% from CO and 25% from local budget;
- Standard type EE- micro-project that observes normal form of energy efficiency technology and standard technical documentation, approval and funding mechanism. Thus, CBA shares 50% of the cost up to \$ 10,000 while local cost sharing is 50% including 5% from CO and 45% from local budget;
- Replication type EE-micro-project that observes normal form of innovative energy efficiency technology and normal technical documentation and standard approval and reduced funding mechanism. Thus, CBA shares 25% of the cost up to \$ 2,600 while local cost sharing is 75% including 5% from CO and 70% from local budget;

Table – XVI: Energy efficiency micro-project implementation*

S N	Activity	Target		Achievement				
		Unit	Qty	2012	2013	2014Q1	2014Q2	Total
1	Micro-projects approved	No.	300	118	157	-	82	357
a	Complexity feature and funding type							
	<i>Complex type</i>	No.	-	-	148	-	82	230
	<i>Standard type</i>	No.	-	109	3	-	-	112
	<i>Replication type</i>	No.	-	9	6	-	-	15
2	Total cost of approved MPs	UAH ml		13.5	46.0	-	22.0	81.5
a	<i>Shared by COs</i>	%	5	5.0	5.5	-	7.4	6.1
b	<i>Shared by local budget</i>	%	25	43.0	42.7	-	26.5	39.3
c	<i>Shared by CBA</i>	%	70	50.0	50.7	-	61.6	53.2
d	<i>Shared by private sponsors)</i>	%	-	2.0	1.1	-	4.5	1.4
3	Beneficiary characteristics							
a	<i>Beneficiary population</i>	No.	-	126,417	110300	-	113175	349,892
b	<i>Institutional beneficiary</i>	No.	-	118	157	-	82	357
	School/kindergarten (cum.)	No.	-	33	77**	-	42	152
	Health facility (cum.)	No.	-	12	9	-	7	28
	Local communities (cum.)	No.	-	73	71	-	33	177
c	Post-MP completion status							
	<i>O & M fund created</i>	No.		118	157	-	12	287
	<i>Work completed</i>	No.	-	-	145	28	26	199
	<i>Public audit held</i>	No.			145	10	41	196
	<i>Object handed over</i>	No.			145	5	31	181

* Regional details in Annex – XI(A), XI (B)

**data revised

By June 2014, CBA supported 357 micro-projects thereby reaching 119% of the target. Overall contribution of CBA in the total cost was 53.2% with local authorities and COs making 39.3% and 6.1% contribution respectively. Private businesses made donation up to 1.4% of the total cost (Table – XVI). Among the MPs supported, 287 had maintenance fund established by the COs; 199 got completed; 196 MPs underwent public auditing and 181 of them were handed over to their owners.

Box - III: "Dobryn" Embodies the Dreams

At the initial stage of cooperation with donors, village community Staryi Oleksynets, Ternopil'ska oblast used to present old dream of a major problem -roads. However, such project was possible only under the state undertaking. After numerous discussions at meetings of the community on the question "What problems we face each day?" emerged priority needs of the community- warm classes for school children, street lighting, clearing of the pond. These "small dreams" turned into micro-projects for "Dobryn" community members.

With financial support from the CBA Project, local budgets and contributions directly from villagers, first dream was achieved in form of energy efficiency measures in Staro Oleksynetskiy secondary school, the effectiveness of which was felt by children and school staff this winter. Warm and cozy classrooms retained the most valuable -our children's health.

Due to the success of the first dream, CO "Dobryn" was invited to participate in the second phase of the project, which aimed at innovative energy efficiency measures. We got acquainted with the benefits of alternative energy sources and decided to implement the project on modernization of street lighting using solar energy. Of course, the project was not cheap but it offered opportunity to become independent of the power supply. The total project budget was UAH 137568 of which UAH 11917 was met by community fund, UAH 58,000 was met by district budget, UAH 4932 by village council contribution and UAH 62,719 grant from CBA Project. If at least one partner has not fulfilled its obligations, the project would be impossible. To a large extent, performance depends on the choice of contractor. We succeeded to get a competent contractor through tendering. The work got completed efficiently and on time.

During the project we had to deal with many people and exert much effort because the UNDP requirements are quite serious. And frankly speaking, we are not professionals in this field. Therefore, without the help of the head of the district resource center Svetlana Nikitiuk, the project would not have been successful.

Villagers of Staryi Oleksynets are pleased with the results as their small dreams are coming to be true one after another. We thank all those who help translate our dreams into reality.

Maria Dovahpolyuk, Head of Community Organization "Dobryn"

Experience

Energy efficiency MPs succeeded in attracting attention of local stakeholders due to their potential value in reducing energy bills and pollution; and in improving quality of education in schools & kindergarten, public health services and public safety. However, implementation of MPs remained slow due to lack of local budget contribution. To mitigate the problem, CBA Project adopted procedures that reduced number of tranches (from three to two), increased amount of first tranche (up to 90%) and accelerated the pace of its support to enable contractors to continue their works smoothly. Also, a vision was developed to complete/close the MP implementation with/without local budget and if necessary, with additional grant from CBA.

4.4 Updating of Regional Energy Strategy (Target: 6 reports. Achievement: 6 reports)

Over a period of mid-2012 to mid-2013, task of updating of regional energy strategy was undertaken in 6 advance pilot oblasts (Zakarpatska, Dnipropetrovska, Kharkivska, Lvivska, Ivano-Frankivska and Zaporizhka). It entailed a series of events including training of regional authorities, basic information collection and analysis; consensus on vision and methodology of updating regional energy strategy; collection of additional data and information; Information analysis and report preparation; finalisation of the report and formal submission to the regional authorities; discussion on the report/recommendations at oblast council meeting and decision of the oblast authorities to utilise the recommendations during current phase and/or during the forthcoming strategy phase 2015-20. Thus, the results included improvement in the current energy strategy of the oblasts or a concept paper (with a set of recommendations) to be used during preparation of next phase of regional energy strategy.

The energy strategy improvement produced a positive impact on the programme of the oblasts. In principle they recognised the necessity of including into their strategy the micro-level interventions in the rural areas to promote innovative energy technology renewable energy sources in community participation. Besides, they approved small programme to support this vision in current strategy period.

4.5 Technical Documentation Support (Target: 6 projects. Achievement: 6 projects)

Following to the updating of regional energy efficiency strategy, the oblast authorities were offered opportunity to plan for larger investment in the area of energy efficiency and in line with recommendations in the updated energy strategy. It included preparation of technical documentation for larger investment and/or implementation of micro-project that would support promotion of energy efficiency in the region. This offer involved technical support from CBA to the oblast authorities on cost sharing basis - 60% from regional authorities and 40% from CBA, limited to US \$ 40,000 equivalent.

Table - XVII: Technical Support for Investment on Regional Energy Efficiency (UAH '000)

Region	Purpose	Budget and Cost Sharing (UAH)			Progress/Expenditure (UAH)		
		Total Cost	CBA	Oblast	CBA	Oblast	Total
Dnipropetrovska	Mobile Laboratory	455,758	184,458	271,300	191,140	271,300	462,440
	Technical Documentation	353,400	142,710	210,690	142,710	20,000	162,710
	<i>Sub-total</i>	<i>809,158</i>	<i>327,168</i>	<i>481,990</i>	<i>333,850</i>	<i>291,300</i>	<i>625,150</i>
Zaporizhka	Energy map	166,945	1,945	165,000	0	0	0
	Mobile Laboratory	633,054	318,054	315,000	464,797	315,000	779,797
	<i>Sub-total</i>	<i>799,999</i>	<i>319,999</i>	<i>480,000</i>	<i>464,797</i>	<i>315,000</i>	<i>779,797</i>
Kharkivska	Technical Documentation	900,000	320,000	580,000	320,000	380,000	700,000
Lvivska	Mobile Laboratory	490,000	320,000	170,000	231,000	0	231,000
	Technical Documentation	500,000	0	500,000	0	360,000	360,000
	<i>Sub-total</i>	<i>990,000</i>	<i>320,000</i>	<i>670,000</i>	<i>231,000</i>	<i>360,000</i>	<i>591,000</i>
Ivano-Frankivska	Technical Documentation	800,000	320,000	480,000	0	0	0
Zakarpatska	Technical Documentation	800,000	319,000	481,000	269,820	0	269,820
Total	Amount	4,199,157	1,606,167	2,592,990	1,619,467	1,346,300	2,965,767
	%	100.0	38.2	61.8	38.5	32.1	70.6

In the spirit of recommendations for regional energy strategy, oblast authorities of the advance pilot oblasts submitted their proposals which included 6 technical documentation and 3 energy audit equipment procurement (Table – XVII). Total cost of this support was UAH 4.2 million of which CBA share

included UAH 1.6 million (38.2%). The proposals were reviewed and approved for CBA support. Accordingly letter of agreement was signed with oblast authorities and support was initiated during 3rd quarter of 2013. Tender was called and vendors were selected jointly by CBA, UNDP and oblast authorities.

The activity implementation continued through second quarter. Until June 2014, CBA released 100% of its committed amount while regional authorities released 51.9% of their share in the cost. The activity is expected to continue for remaining part of 2014.

Experience

Further delay is expected in completion of the activities due to reasons including – (a) selection of a company yet to be finalised; (b) hesitation of the selected companies to move with the tasks fast due to weakened UAH; (c) widespread change in oblast and rayon level leaderships due to conflict in the country thereby causing shift in their priority; (d) financial constraint making the authorities unable to support the activity.

4.7 Raising Public Awareness on Energy Efficiency (Target – 10,000 persons; Achievement – 5,733)

In 2013, CBA communities, local councils, rayon authorities and regional authorities were informed about the necessity and measures of raising energy efficiency. It includes roundtables, study visits, competitions (debates, drawings etc.) etc. Various forms of awareness materials (video, leaflet, booklet etc.) were disseminated. A total of 4,692 persons including school children received information on the subject. This activity will be undertaken during second half of 2014 again.

Chapter Five

Rural Economic Development

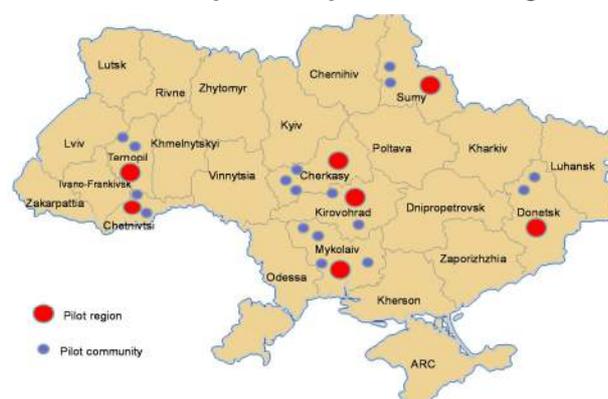
RED component aims to pilot community based approach of agricultural service cooperatives development and creation of opportunity for employment and income among rural poor. By June 2014, 100% of the target of cooperative development was achieved. 14 of 17 cooperatives completed first round of economic initiatives and more than half of them proceeded with second round of initiative implementation. The pilot has showed promising results and there is demand for more CBA type cooperatives in the regions. More information can be found below and at <http://cba.org.ua/en/activities/rural-economic-development>.

5.1 Pilot Area Selection

Rural economic development (RED) component CBA-II promotes non-profit multi-functional agricultural service cooperatives (ASCs) for creating employment and income opportunities in rural areas. It targets low-income households and assists them in getting organized into ASC and in bringing added value to local products through efficient production, packaging and shared marketing.

RED component was launched in mid-March 2012. By June 2014, 17 communities were selected in 7 oblasts based (Mykolaivska – 4, Cherkaska – 3, Kirovohradska – 2, Donetska – 2, Sumska – 2, Ternopil'ska – 2 and Chernivetska – 2) on such criteria as (a) level of unemployment and poverty, (b) level of community members willing to join cooperative and undertake economic activities, and (c) commitment of local government to support cooperative activities.

Map – II: Cooperative Pilot Region



5.2 Cooperative Development (Target – 17 cooperative. Achievement – 17 cooperative)

During second quarter of 2014 one multi-functional non-profit agricultural service cooperative was developed in Mykolayevska oblast through standard CBA process, making it total 17 ASCs since inception and thereby reaching 100% of the target. These cooperatives were registered in form of non-profit multi-functional agricultural service cooperatives under new legislation of 2013. All ASCs enrolled themselves with their respective local councils from the perspective of forming linkage.

A total of 1,536 men/women from 1,063 target households joined the cooperatives representing 40.5% of the target households and reflecting average membership of 62 households per cooperative. By virtue of CBA process, eligible low-income households are identified in the selected communities. Of them, the households which are willing and able to participate in the cooperatives are considered as target households for the purpose of piloting.

Table – XVIII: Cooperative Development

SN	Activity	Unit	Target All Years	Achievement				
				2012	2013	2014Q1	2014Q2	Total
1	Community selected	Number	17	-	15	1	1	17
a	<i>CBA community</i>	Number	-	-	11	1	1	13
b	<i>Non-CBA community</i>	Number	-	-	4	-	-	4
2	Cooperative development	Number	17	-	15	1	1	17
a	<i>Target households</i>	Number	-	-	2368	126	130	2624
b	<i>Participated households</i>	Number	-	-	928	63	72	1063
c	<i>Members</i>	Number	-	-	1313	63	160	1536
3	Priority area of the cooperatives							
a	<i>Dairy (milk collection, chilling, supply)</i>	Number	-	-	3	-	-	3
b	<i>Vegetable farming (equipment, storage)</i>	Number	-	-	5	1	3	9
c	<i>Fruit cultivation (equipment, storage)</i>	Number	-	-	1	-	2	3
d	<i>Meat and egg (equipment, storage)</i>	Number	-	-	1	-	-	1
e	<i>Input-output marketing</i>	Number	-	-	1	-	-	1
f	<i>Others</i>				4	-	-	4
4	Cooperative registered formally	Number	-	-	15	1	1	17
5	Cooperative enrolled with local council	Number	-	-	15	1	1	17

* Regionwise details in Annex – XII A and XII B

5.3 Capacity Development

During second quarter of 2014, 3 trainings were organised to build capacity of cooperative management team and officials of partner authorities. Areas of training included principles and importance of cooperatives, business-plan development, project development and implementation of economic initiatives, quarterly monitoring. Since inception, 100 training events were held through which 1478 cooperative executive members and 203 officials of local authorities were trained in various subjects related with RED (Table – XIX).

Table – XIX: Capacity Development

Activity	Unit	Target All Years	Achievement				
			2012	2013	2014Q1	2014Q2	Total
Training organised	No.	-	-	94	3	3	100
Coop-members trained		-	-	1317	80	81	1478
Local authorities trained		-	-	174	11	18	203
Technical information centre supported		-	-	15	1	1	17

* Regionwise details in Annex – XII A, XII B

Like previous 16 cooperatives, the 17th one also established a technical resource centre so as to secure and disseminate technology/information beneficial to economic wellbeing of the members. In all cases, local government availed premises for TICs. CBA supported such TICs in term of equipment/logistics (e.g. computer, printer, scanner, internet-equipment, furniture etc.) and facilitated linkage with technology/information providers.

5.4 Implementation of Economic Initiatives

The ASCs continue undertaking economic initiatives to ameliorate economic wellbeing of their members. During the reporting period, 5 micro-project proposals were approved by CBA to support the cooperatives, making it total 20 since inception. By June 2014, 14 ASCs completed their first micro-project and ventured into the second.

Most of the economic initiatives were related with vegetable farming followed by dairy and fruit cultivation as reflected below. CBA support included purchase of equipment (e.g. tractor & accessories, milk chilling vat) or establishment of structures (e.g. green house) that boosted agro-production/processing through enhanced service availability.

- Vegetable farming – 9
- Dairy – 3
- Fruit cultivation – 3
- Meat and egg – 1

- Input – output marketing – 1
- Other - 3

Total cost of these micro-projects was UAH 4.4 million (average cost of UAH 218,455). This cost was share by the cooperatives (17.5%), CBA (73.2%), local authorities (8.4%) and private sponsors (0.9%) respectively.

Before undertaking an economic initiative, the ASCs prepare economic development plan (EDP) in participation of their members. EDPs are shared with the respective local authorities in order to mainstreaming of the plan and resource mobilisation. Based on the approved plan, ASCs prepared technical documentation (business plan) and micro-project proposal. When necessary, they utilized services of local experts, sought support of relevant departments of local authorities and received assistance from CBA staffs for it. Often the local authorities and private sponsors came forward, for supporting the approved plan.

Table – XX: Micro-project Implementation

Activity	Unit	Target All Years	Achievement				
			2012	2013	2014Q1	2014Q2	Total
Economic development plan prepared	No.	-	-	15	-	2	17
EDP mainstreamed at LDF	No.	-	-	15	-	2	17
MP proposal approved & supported	No.	17	-	15	-	5	20
<i>Purchase of equipment</i>	No.	-	-	12	-	1	13
<i>Others</i>	No.	-	-	3	-	4	7
Total cost of micro-projects	UAH mln	-	-	3.6 ⁺	0.0	0.8	4.4
<i>Shared by cooperative</i>	%	30	-	18.1	-	14.1	17.5
<i>Shared by CBA</i>	%	70	-	69.3	-	83.9	73.2
<i>Shared by private sponsors</i>	%	-	-	2.6	-	-	0.9
<i>Local budget contribution</i>	%	-	-	10.0	-	2.0	8.4
Beneficiary of economic initiatives							
<i>Households</i>	No.	-	-	2368	-	256	2624
Direct	No.	-	-	928	-	135	1063
Indirect	No.	-	-	1440	-	121	1561
<i>Population</i>				2678		133	2811
Male				1284		96	1380
Female				1394		37	1431
Micro-project completed	No.	-	-	14	-	-	14

* Regionwise details in Annex – XII A, XII B;

+ Data revised



Longer term impact of micro-projects was expected in terms of employment and income. However, the completed micro-projects demonstrated immediate results that the ASC-members received in terms of (i) reduced cost of service received (i.e. savings), (ii) increased production due to expansion of business, timely availability of inputs/services and better advice/technology, (iii) higher price of the products.

Box - IV: Low-Income Families Save while Receiving Agro-Services from Their Cooperative

Non-profit multifunctional agricultural service cooperative "Phoenix" village Nahirne" (Zhashkivskyi district, Cherkasy Oblast) was created within the framework of CBA-II" and registered on May 22, 2013. It was intense moment to gather the villagers and inform them for cooperation with CBA Project because the villagers had no experience in cooperating with any international project. Our next challenge was to identify a genuine person to lead the cooperative. During a general meeting Gavryliuk Vyacheslav Volodymyrovych was selected to lead the initiative group. By education he was a lawyer and his father was the chairman of the collective farm at the

time the Soviet Union. But he hesitated long enough. He did carry desire to improve the economic situation of the fellow villagers but hesitated to take responsibility for it. Finally he accepted the proposal of the villagers. The initiative team conducted a survey of 211 households and classified 89 families as poor. Of 89 households, 56 households were willing to unite around the idea of creating an agricultural service cooperative. They were re-surveyed to determine the areas of economic development to be supported by the cooperative. Accordingly, following areas appeared as potential ones:

- Services related with soil preparation for crop production, crop protection; harvesting and threshing;
- Services for the processing of agricultural products (grinding, extruding, spinning oils from oil seeds, processing of feed, granulation, etc.)
- Services of storage, grading, drying, cleaning, packing, packaging, transport, pre-processing and marketing of agricultural products, including livestock feed needs;
- Input supply for members e.g. fuels and lubricants, seeds and crop protection products.

At the meeting of the cooperative, members went through a poll to approve the concept of economic development.

The initiative group had more difficult tasks such as to study the law of development cooperation; to participate in trainings organized by Cherkassy unit of CBA; to assist in training provided by Uman National University of Horticulture; to develop the Charter and rules; to approve applications for cooperative membership; to recruit staffs, to develop business plan and more....

Big thanks to the Project for supporting Technical and Information Center by providing office equipment and teaching materials, without which it would be very difficult to implement the plan. Still want to mark the active assistance of Zhashkiv district administration and district council in support of community initiatives. Through their commitment and perseverance, they held several local development forums and round tables, so ASC "Phoenix" was registered in 10 days with all the registry structures. In addition, the district authorities and oblast authorities have developed and adopted a program to support "agricultural service cooperative" and allocated UAH 15,000 and UAH 14,285 respectively. Now there is a problem with the passage of these funds in the Treasury, but we believe that this issue will soon be resolved.

In October 2013 ASC "Phoenix" purchased tractor, tiller and plow. In 2013 itself, the cooperative provided services to 32 members by ploughing 51.3 ha of land at competitive price (of UAH 6 per 0.1 ha which helps to save UAH 9 per 0.1 ha) that brought significant saving to each beneficiary household. Besides, the ASC served members with processing of gardens, supply of fuel, cultivation, sale of crops (at a price above market rate). Thus we see that our cooperative is very useful in creating employment and raising the income of low-income households in Nahirne village.

Members of ASC Phoenix

Box - V: The Cooperative Revives People's Hope for Better Life

The idea of creating an agricultural service cooperative occurred among the residents of Chemeryske village five years ago. Rural households those days still retained enough cattle and faced a problem of preserving milk quality and sale of milk.



On October 25, 2009 general meeting of the community decided to create ASC "Prolisok". The community chose Olga G. Kostenko as chairman of the cooperative. Olga had extensive experience in agriculture and who served for a long time as chief accountant of the local collective farm. On 9 December 2009 the cooperative was registered with government agencies. The members of the cooperative immediately began work in the direction of milk processing and sale. They

intended to participate in the government program on support for agricultural service cooperatives and get a milk-chilling car. But it proved to be unlucky. The idea was not supported by the cooperative. Hope for a better life began to fade. Due to lack of profitable opportunities of milk, cooperative members one by one began to sell cattle. Farmers were depressed and disappointed. They stopped believing in agricultural cooperatives. The cooperative did not commence in action and remained only on paper.

But the head of ASC "Prolisok" did not lose optimism. "I sought other opportunities to support a spark of hope in the minds of the residents" says Olga, "when Zvenigorod district took part in the rural economic development component of CBA Project, Chemeryske became one of the first communities to apply for participation but it was selected as reserve community only. Despite this disappointment, we submitted application for participation in the competition "Small Grants -2013" offered by the Ministry of Foreign Affairs of Poland "Polish Aid". Our cooperative won the grant in the amount of 11,100 euros (117327 UAH) and purchased a tractor MTZ-82 to provide services to its members".

People still waited for their chance to join CBA Project. The waiting was over when one of CBA communities denied participation and the long-lived anxiety was over. Chemeryske joined CBA-II and started a new life. Counselling, training, meetings, surveys, questionnaires and meetings again! First, it was necessary to give a second wind to ASC "Prolisok" - to amend the articles of association, register them in the way prescribed by new legislation to obtain non-profit status. On May 5, 2013 Members of ASC "Prolisok" supported the idea of targeting rural poor families. Of the 119 households, 54 low income households joined the cooperative. The next step was to identify areas of economic activity that would benefit all members of the cooperative. Based on the current problems and opportunities, the survey found that the vast majority of peasants saw their betterment through the following areas:

- Growing and marketing of fruit and vegetables
- Growing and selling fish
- Cultivation of land
- Growing and marketing of livestock and poultry

A business plan was developed by ASC "Prolisok" around these areas and a functional group was formed and approved at general meeting to implement micro-projects. In their first go, the members expressed a desire to solve the problem of marketing of products and to organize the cultivation of land. Under support of CBA Project, cooperative members bought a car, which is equipped with a refrigeration unit. It gave the cooperative members an opportunity to preserve milk quality and sell their milk in the markets.

Besides, the cooperative members succeeded in selling the first 470 kg of their strawberries at UAH 7050 against the intermediaries' price of UAH 3290. Furthermore, the members decided to overcome the problem of cultivation by purchasing harrow, plow, and other equipment. During the spring of 2014, 54 cooperative members received service from the cultivation of land plots with a total area of 27 hectares and reduced expenditure to receive this service at UAH 2700.

Chemeryskavillage council, Zvenigorod district administration and Zvenigorod district council, Cherkasy regional state administration and Cherkasy regional council also supported a cooperative initiative by allocating the necessary fund of UAH 44,000 for co-financing. Also, all welcomed the support of CBA Project in establishing technical information center at Chemeryskavillage, which aims to conduct educational activities for economic wellbeing of the villagers. Chemeryskavillage council provided premises and furniture for the centre while the cooperative members repaired the premises. Under the center, 42 people have received consultation on growing fruits (berries, grapes etc.).

Today, the cooperative life of Chemeryskavillage continues successfully as the ASC "Prolisok" is busy in creating additional opportunity, for the benefit of the member families.

5.5 Assessment of the Piloting

Following to recommendation of evaluation mission, a system was introduced in March 2014 to monitor institutional status, governance, business quality and sustainability of the ASCs on quarterly basis. The first round of monitoring reports demonstrated satisfactory performance of the cooperatives in general (Box - VI)

Box – VI: Status of CBA/ASCs: Some Findings from Monitoring Reports

Analysis of the information gathered through quarterly monitoring of 16 CBA/ASCs, conducted in March-April, 2014 shows that the ASCs have proceeded with their activities as per their vision and in line with the guidance from CBA. However being at infancy, they still need backstopping support, operational practices and larger volume of activities to become sound and sustainable cooperatives. Some of the specific findings of the monitoring are given hereunder.

- a) **Membership** – In general, there was increase in household participation from average 62 to 66 (9 ASCs experienced increase, 6 showed no change and one showed decline). This increase was the result of first round of results demonstrated by the ASCs as more target population got convinced in effectiveness of the ASCs;
- b) **Staff** – 15 of 16 ASCs had staff to look after the cooperative activities. In average staff size was 2 (range: 1-

- 3). The staffs were either paid (full/partial time) or volunteer;
- c) **Meeting:** All ASCs carried out general meeting as necessary with average participation of 89% members (range: 53% – 100%). Thus, the ASCs maintained transparency in decision-making process in general;
 - d) **Support from authorities** - 14 of 16 ASCs conformed that they received financial and/or non-financial support from local/rayon/regional authorities – in real term or in form of commitment. The support included office premises, equipment/grant, specialist consultation, marketing etc. Due to government regulation, some authorities could not deliver funding from budget despite commitment;
 - e) **Technical information centre** – All ASCs conformed active utilisation of their technical information centre in term of receiving and disseminating information related with agricultural productions and services;
 - f) **Self-assessment** – All ASCs had conducted self-assessment exercise for two times in average (range: 1-3 times). Aggregate assessment of 81% (range: 66% - 90%) showed that the members perceived their ASCs to be doing well;
 - g) **Financial Situation** – Various financial indicators indicated that the ASCs were trying to maintain financial norms. For example –
 - **Bank balance:** 15 of 16 ASCs had maintained bank balance. Average size was UAH 25,906 (range UAH 300 – UAH 200,000);
 - **Maintenance fund:** 10 of 16 ASCs maintained budget to maintain their assets. Average maintenance fund was UAH 1,116 (rage: UAH 100 – UAH 9,700);
 - **Amortization fund:** 10 of 16 ASCs had maintained amortization fund of UAH 3,958 in average (range: UAH 500 – UAH 43,000);
 - **Special fund:** 9 of 16 ASCs had created special fund of UAH 3,433 to meet their specific needs (range: UAH 30 – 18,000)

Experience: The quarterly monitoring system was found to be useful and therefore must be continued in future. The template of the monitoring report (given at <http://www.cba.org.ua/en/library/main-documents>) required some simplification to make it handy for the CBA staffs and ASC officials.

Similarly, independent assessment of CBA piloting on rural economic development through community based cooperatives, shows that the approach is relatively successful in reaching low-income households and that it requires some improvement in order to maximise its effectiveness (Box - II).

5.6 Forging Partnership with National Association of ASCs:

A meeting was held between the chairperson of Agricultural Service Cooperatives Union of Ukraine (“ASCUU”) and CBA Project manager with a purpose to explore possibility of joint activities to promote CBA-type ASCs in Ukraine. A draft MoU was prepared and submitted in June 2014 for management review and signature. Upon signing of MoU by both parties, scope of the activities could be in following areas:

- Conducting capacity building activities relevant for the representatives of agricultural service cooperatives, central and regional branches of ASCUU, bodies of local self-governments, academic institutions and others by means of training programmes, workshops, study visits, publications etc.
- Assisting in raising public awareness, holding joint communication events on policy and legislation, role of agricultural service cooperatives and other forms of farmers’ cooperation in rural economic development;
- Undertaking activities for improving policies/legislation to create enabling environment for agricultural service cooperatives, local communities, local self-government bodies, non-governmental organizations to foster rural economic development.

Box - VII: Areas of CBA Methodology Improvement in RED Component¹

With a purpose to explore room for improvement of CBA methodology, a study was commissioned in last quarter of 2013. Final report of the report was available during 2nd quarter of 2014. Summary of the report is provided hereunder.

Specific objectives of the study included (a) assessment of CBA approach in addressing economic wellbeing of rural poor in light of target participation, adequacy of support for making impact, sustainability of economic infrastructures created, institutional and financial sustainability of the cooperatives developed, linkage development and multiplier effect, and (b) development of a set of recommendations to make CBA approach more effective.

Methodology of the study included (a) desk study of CBA and CIDP documents (including CBA evaluation report² and sociological study report of CIDP-led cooperatives³); (b) focus group and individual level interviews of CBA/ASCs and representatives of regional, rayon and local level authorities in four oblasts - Chernivetska, Donetsk, Mykolaivska and Ternopil'ska; (c) Interviews with national and local experts

Key findings include –

- Support to creating ASC is very timely and highly relevant in the rural development context in Ukraine. CBA was successful in registering pilot ASCs despite significant difficulties encountered by the project. Its assumption that development of ASCs from CBA/community organisations will be more effective than in normal communities was not supported by facts as both kind of communities showed similar success and failures;
- CBA methodology is successful in reaching its target. Its requirement of reaching 80% target households is ambitious and difficult to achieve in short run but achievable in longer time horizon. Difficulties are witnessed in applying simplified version of criteria developed by CBA to reach poor households. Difficulty is also felt in reaching full participation through single economic intervention that is not applicable to all households;
- First signs of success of CBA methodology in creating jobs, saving costs and raising production efficiency are visible but more time is needed to conform. Resource centre and small grant capacity building support from CBA are effective. Its rigid requirement of cost sharing from cooperative members and local authorities are needed for ownership. However, additional intervention would be needed to reach full target and effective poverty alleviation;
- At the outset cooperatives look active. Level of institutional and financial management is still at basic/learning level. Their initial business plan need improvement to ensure effective business

Key recommendations include –

- a) The CBA approach to choosing target households should be preserved, but key thresholds should be relaxed. Threshold of 80% target participation should be lowered to 50% or other relevant figure based on CBA experience. Another option could be to achieve the target over a period of time. Similarly, wealthy households could be included in the ASCs after the ASCs become more mature (once there is a critical mass of active members and established procedures for decision making and dispute settlement). Also, requirement of founding ASCs on CBA/COs should be relaxed and made open to any potential community.
- b) Institutional and financial sustainability of ASCs require rigid practice of (a) transparent decision-making, (b) observance of accountability, and (c) initiating regular (quarterly) monitoring for ASC financial operations.
- c) One should not decrease the share of financial contribution of households. Current CBA financing scheme provides sufficient incentives to cooperate and increases the sense of ownership. The downside of this approach is that it might limit the participation of very poor households. However, the share of households could be partially compensated by the local governments or other donors.
- d) Assist communities in developing more rigorous business plans or revise current ones because well thought business plans are crucial for financial sustainability.
- e) CBA should develop more general assistance and follow-up strategies to lead newly created ASCs through their operations through –
 - Outsourcing of ad hoc consulting to external experts,
 - Increasing the effectiveness of the existing support networks (government education programs, business associations). CBA could partner with a national organization to provide such support and disseminate best practices and advocate policy changes;
 - Capacity building activities should primarily focus on such major issues of concern as tax policy and bookkeeping, but could deal with technical/marketing themes as well (e.g. how to increase the product mix; develop own product brands and standards, and market goods via

new channels like Internet).

- f) CBA should emphasize building vertical and horizontal linkages among ASCs. Ideally, the scale of ASCs operations should be large enough to effectively compete with large and medium businesses, and to improve access to human capital and financial resources. ASCs will also decrease risks of business failures if they manage to enable vertical integration of their activities (from field to the table). However, it would be unrealistic to expect from most CBA supported ASCs to achieve rayon or region significance over a short period of time, especially, if the only source of capital would be own incomes (mostly of poor households) and gains from production.
- g) CBA does not need to impose additional restrictions on the type of ASC activity. Communities should be free to choose the type of ASC activity; however, the final choice should be confirmed by the results of a rigorous business plan and consultations with the peers (ASCs that are in a similar business segment).
- h) CBA should focus on those regions, which have a system of ASC support already in place and/or clear willingness to provide policy support. CBA should then strive to choose in each region a specific area (both in terms of the ASC activity and location) to create a model ASC network. The ASC network might unite ASC involved in the same business activity with potential for vertical or horizontal integration. This would ensure achieving greater effect, sustainability and visibility of the CBA intervention.

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1. Full report is available at <http://cba.org.ua/en/library/main-documents>
 2. Evaluation of CBA-II conducted over September-November 2013. Full report available at <http://cba.org.ua/en/library/main-documents>
 3. Assessment survey carried out by GfK in late 2013. Full report is available at <http://cba.org.ua/en/library/main-documents>

5.7 Experience

The ASCs, in general, have demonstrated successful results and offer hope for low-income households. Enthusiasm among regional/rayon authorities and local councils was observed at the level more than expected and room was created for cost sharing from them. Role offered by the Project to the authorities for economic activities in the remote parts of the region was positively perceived by them. However, financial support from local budget has become constrained due to financial crisis and due to restriction placed by 2013 legislation on cooperative.

Chapter Six

KNOWLEDGE MANAGEMENT

Knowledge management component of CBA aims to document, systematize and disseminate the experience gained in the area of community based local sustainable development. It is done through - a knowledge management hub (KMH) and through curriculum to specific courses of higher education. Results until June 2014 indicate that CBA has been effectively following the path of knowledge documentation and dissemination and that its activities are highly transparent. More information on this subject is given at <http://rozvytok.in.ua> and <http://cba.org.ua/en/activities/regional-resource-centers>.

6.1 Operationalization of Knowledge Management Hub (KMH)

An agreement was signed in March 2014 between UNDP and UADRC for continuation of the role played by KMH in information dissemination and policy works in the area of local self-governance and territorial reform. Envisaged cost of the activities under this Agreement was UAH 383,250 of which CBA's share was UAH 299,250 and that of UADRC's share was UAH 84,000. During March – June, 2014 following results were obtained by KMH:

- a) Policy recommendation:** In light of 7 events of policy works were undertaken during March-June, 2014. The works were related with developing new policies as well as to improve existing policies in the area of local self-government bodies, territorial reform, regional development, local referendum etc.

Table -XXI: Areas of Policy Works Undertaken by UADRC (January-June, 2014)*

	Law of Ukraine on	Key Activity	Result/essence of changes/proposed changes
1.	Cooperation between territorial communities	Organization of discussion and roundtables on the draft Law; preparation of the proposals and submission to the Parliament for second reading;	On 17.06.2014, the Parliament of Ukraine adopted the Law N(272 votes). <ul style="list-style-type: none"> • Change in goal of community cooperation from development of "local communities" into development of the "territory". • Agreement on cooperation change from "condition of joint activity" into "cooperation condition" • Part 2 Art. 3 of the Law is proposed to be edited with "local self-government authority cooperate in the frames of their powers".
2.	Bodies of self-organization of population (new edition)	Preparation of draft law; conducting of round table; transfer of the draft law to MRDC; discussion on the draft law; preparation of proposal for second reading (after it was adopted by Verkhovna Rada in first reading)	Result is being awaited.
3.	Right of territorial communities for association	To organize a discussion of draft Law prepared by MRDC; organization of round table, completion and making amendments to the draft Law. submitted to the Verkhovna Rada of Ukraine (registration number 3849)	The bill was approved by the Government on 06.11.2014. <ul style="list-style-type: none"> • Formation of new administrative and territorial unit of united community of the Verkhovna Rada of Ukraine" into "Verhovna Rada of ARC, regional councils"; • Assignment of the first local election to the local self-government body, united local community, Verhovna Rada of ARC, regional councils.
4.	Service in self-government authorities" (new edition)	Development of draft Law; roundtable conducted on 27.02.201; organization of the discussion on draft Law submitted for evaluation of Verkhovna Rada; preparation of proposals for second reading;	<ul style="list-style-type: none"> • Candidates for elective posts should be established by the law of Ukraine and another procedure of passing a background check should not be subjected to it; • Head of the authority institution should be entitled to determine personally the necessity of competition for the vacant post or it could be occupied by the qualified specialist from the same institution, with correspondent experience; appointment through patronage service and without competition (for other than civil servants) will be prevented; • Part 3 Art 32 is proposed to ensure that the transfer of employee from patronage service to another position in the local government shall be made only on condition of competition, or if he has served in this position for at least two years.

5.	Basis of state regional policy	Draft Law preparation (by Ministry of Economy); organisation of roundtable and discussion on draft Law; proposals for draft Law submitted to the Verkhovna Rada of Ukraine;	<ul style="list-style-type: none"> The project draft text corresponds to the version, approved by the association in 2013. Thus, developed conclusion for its approval.
6.	Local referendum	Joint discussion (roundtable) of UADRC and Verkhovna Rada Committee on state building and local self-government on the draft statute; preparation of proposals for second reading (after adoption by Verkhovna Rada in first reading)	Registration № 7082 from 03.09.2010 ¹
7.	Local initiative	Submission of the proposal to the Verkhovna Rada of Ukraine (registration number 3740)	<ul style="list-style-type: none"> Letter to the Committee on State Building and Local Government Part 2 Art. 10 of the draft Law is proposed to control petition collection by avoiding substitution of local initiative during signatures collection; Part 2 Art. 11 of the draft Law requires local initiative is registered by the secretary (secretariat) of that council in the day of document's receiving.
8.	The draft resolution of the Cabinet of Ministers of Ukraine "On Approving the National Strategy for Regional Development until 2020"		<ul style="list-style-type: none"> Draft text corresponds to the version, approved by the association in 2013. Thus, developed conclusion for its approval.

* Details in Annex - XIII

- b) Coordination of KMH thematic activities:** Online discussion in 6 hot thematic areas were initiated and moderated by KMH-experts. Results include an analytical document (policy recommendations) in each thematic area, such as preventing corruption in local governments; communal properties and land relations; local budget and inter-budget relations; decision-making by local governments and electoral process and ensuring local democracy;
- c) Strengthening of KMH web portal:** KMH web resource was enriched by addition of new features including section "Legislation" that contains legal framework on anti-corruption; electoral process and local democracy; Section "Library" filled with a new reference books and section "Contests" updated with new competitions.
- d) Popularization of KMH and client expansion:** KMH team prepared and disseminated to partners, users and resource centres 12 packs of information materials about news and results of the Center. It registered 5% growth in KMH-users (against 10% target) during the reporting period.

6.2 Policy Support to Ukrainian Government

Short term services of national/international level experts were provided to Parliamentary Committee on Local Self-Governance/Decentralisation and Ministry of Regional Development and Construction in context of policy works (e.g. on public referendum, regional development). Support was also provided in term of organizing roundtables and translation of policy documents.

6.3 Forging Partnership with National Association of Local Councils

A meeting was held between the leaders of All Ukrainian Association of Village and Settlements (VASSR) and UNDP/SPM, Ms. Oksana Remiga on 28 May 2014 with a purpose to explore possibility of joint activities that would expand the knowledge generated by CBA further among the local councils and settlements across Ukraine. A MoU was prepared on this matter, agreed with the leadership of VASSR and submitted to consideration of UNDP management. It is expected that MoU will be signed and activities will be initiated during 2nd half of 2014.

6.4 Curriculum Development

During the quarter a series of activities were undertaken in the framework of the activity plan of the national network of the partner universities for 2014. The activities are described hereunder.

- a) *Students' debate on sustainable development:*** On 23 - 25 April 2014, the "Third All Ukrainian Student Debate on Sustainable Development" took place in Poltava State Agrarian Academy. The event was organized by the Network of Universities and Poltava State Agrarian Academy under the support of CBA Project.



Mrs. Oksana Remiga, UNDP Senior Programme Manager and Mrs. Valentyna Aranchiy, Head of Poltava State Agrarian Academy welcomed students. In her opening speech Mrs. Oksana Remiga stressed the significance of the endeavour of Ukrainian society towards sustainable development and appreciated the universities that participated in the event. She underscored the value of cooperation with universities in dual opportunity to students - through theoretical knowledge of educational institutions with practical experience of CBA Project.



To participate in the "Debates" more than 40 students from 14 higher education institutions from 13 regions of Ukraine came to Poltava. All the topics that were debated by the students were closely related to sustainable local development, and community participation. On the results of hot debates in final round, team of Uzhgorod National University was named as winner. The second place got

the team of Sumy State University.

The idea of student debates appeared in 2012 in the context of UN summit on sustainable development RIO+20 in Rio-de-Janeiro. Within frameworks of preparation for the summit in Ukraine, CBA Project proposed partner universities to join all Ukrainian campaign and conduct student debates on topic of sustainable development. Since that time, student debates proved to be one of the most popular student events which allow to discuss the most vital problems using gained knowledge, analytical thinking, as well as oratorical skills.

Box - VIII: Opinion of Students About the Debate

The debate left for our team a positive impression. For some of us racing in the debate was not new but for me it was the first in my life. We received valuable experience. Strong competitors and the relevance of the topics discussed made the debate interesting and unpredictable. The participants learned to express their own position, to hear the opinions of others and to find answers to exciting questions. The competition took place in a friendly atmosphere, and most teams genuinely supported one another. In addition, we got the pleasure of communicating with students from different parts of Ukraine; we explored the cultural and historical heritage of Poltava. We are grateful to the organizers for the interesting time we had.

Shkurko Yulia, a participant of students' debate

- b) *Small research competition:*** in order to motivate students to get into research on sustainable local development with community participation. CBA Project organized competition of student papers on this topic. In total, 36 papers were sent for the competition. Best 10 papers will be published with support of CBA Project. According to the results, first place was taken by Aliona Lesuk, student of Poltava State Agrarian Academy, second place was taken by Elizaveta Hluhova from Zaporizkyj National University and third place took Valeria Bilenko, from Sumy State University.
- c) *Monograph publication:*** second volume of the monograph 'Institutional and Practical aspects of Community Based Approach to Local Development Governance' was published. Second volume is devoted to economic and financial aspects of socio-economic development of the communities. 500 copies of the publication were printed and were disseminated among partner universities and key scientific libraries.

6.3 Documenting Experience of SAT4SLD Piloting

Ukraine was among a few countries in the CIS which piloted 'self-assessment tool for sustainable local development (SAT4SLD)' developed by UNDP/Bratislava Regional Centre (BRC) in 2013. This tool was adopted for Ukrainian reality and tested in 2 rayons of Ukraine (one each in Sumska and Luhanska oblasts). The pilot turned out to be successful and therefore it was decided to upscale the experience in other parts of Ukraine.

To this end, the pilot version of SAT4SLD guidelines was streamlined during the first quarter of 2014 and an operational manual for users across the country was developed during the second quarter.

It is planned to expand the piloting of SAT4SLD in other parts of Ukraine, with support of this manual and training, during 2nd half of the year.

6.4 Communications and Visibility

CBA Project aims to maximise the level of transparency of its implementation, and strives to involve media to inform stakeholders about the results of the implementation. Besides, it organizes/hosts exposure visits for its donors and partners to present to them the results of its implementation. Following activities took place during the reporting period in this regard:

- 6.4.1 *Media outlets:*** During the reporting period, 8 media events took place in 4 oblasts; local/regional/national level TVs/radios/newspapers disseminated 114 pieces of news about CBA; and 54 pieces of information about CBA appeared on partners' websites. In total, 554 media events, 4,893 media coverage and 2273 pieces of information on partners' websites were registered since inception (Table – XXII).

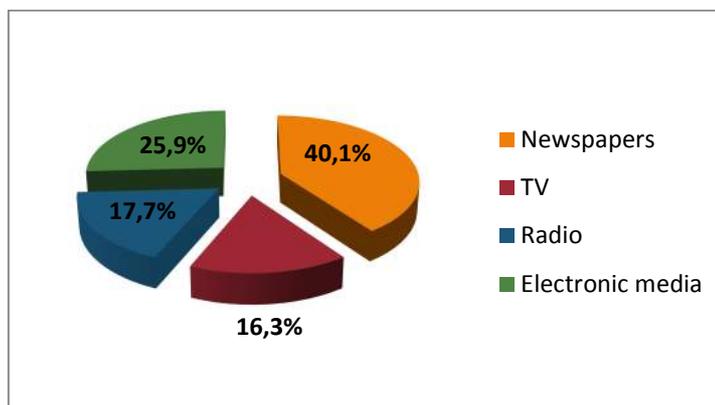


Table – XXII: Media Events and Media Coverage

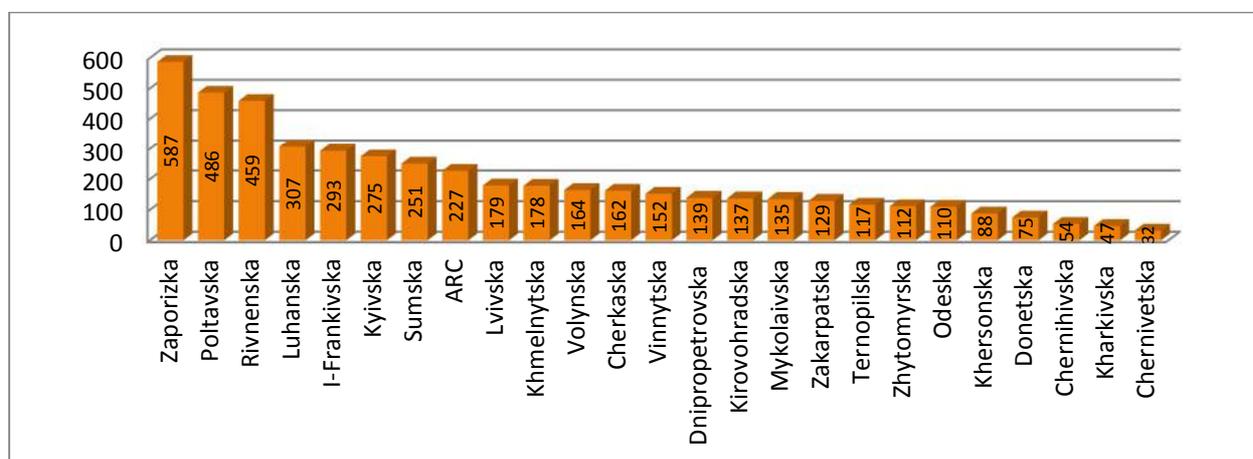
SN	Activity	2011	2012	2013	2014Q1	2014Q2	Total
1	Media events	269	144	132	1	8	554
2	Media coverage	1282	1874	1502	121	114	4893
3	Partners' website	587	853	716	63	54	2273

* Regionwise details are given in Annex – XIV

The majority of cases appeared in newspapers (40.1%), followed by electronic media (25.9%), radio (17.7%) and TV (16.3%).

Chart - IV: Media Coverage Distribution, as of June 2014

Media coverage varied from region to region due to various factors including the pro-activeness of the media agency; activeness of local authorities and pro-activeness of CBA coordinators. In general 3 regions (Zaporizka, Poltavaska and Rivnenska oblasts) demonstrated relatively high level of media coverage followed by others (Chart-V).

Chart - V: Distribution of Media Coverage by Regions, During 2nd Quarter of 2014

6.4.2 Regional Newsletters: In order to disseminate information about the Project among stakeholders, potential participants and wider public audience, regional implementation units published newsletters periodically. During the reporting period, 8 issues of newsletters were published in 5 regions. They were disseminated both electronically (1314) and printed copies (1640) according to the distribution lists including regional administrations, regional councils, rayon administrations and councils, village/city councils, local communities, local media, and NGOs. Since inception, 300 issues of regional newsletters were produced, with 28,002 hard copies disseminated among stakeholders, and 8,589 copies disseminated electronically.

Table – XXIII: Distribution of CBA Regional Newsletters

SN	Issues	2011	2012	2013	2014Q1	2014Q2	Total
1	No. of issues published	71	112	101	8	8	300
2	No. of copies printed & distributed	10020	10156	5972	214	1640	28,002
3	No. of copies sent electronically	2620	2441	2033	181	1314	8589

* Oblastwise details in Annex – XIV

6.4.3 CBA participates in Europe Day Celebration: On 17 May 2014 CBA Project participated in the celebration of the Europe Day in Ukraine. Usually each oblast celebrates this Day in its own way. Festivities include sport events, contests, fairgrounds, concerts etc. It has already become a good tradition for the regional implementation units of CBA Project to participate in the Europe Day events. During the festive events they raise public awareness about CBA Project activities and also organize different contests and interactive games. On this Day, the Community organisation “Zhovtneve” together with the Oblast state administration and under the support of CBA Project organized a very active day for children with sport games, quizzes and intellectual contests. Vinnytsia oblast also celebrated the Europe Day by raising public awareness about history and culture of Ukraine and Europe. Vinnytsia oblast implementation unit also joined the celebration and introduced the CBA Project to local citizens.



Chapter Seven

ADVISORY AND MANAGEMENT

Various activities that took place during first quarter of 2014 in context of advisory and management included general management, reporting and preparation for CBA-III. Details are given hereunder.

7.1 Reporting to Donors and Partners

- a) Regular/ad hoc reporting:** During the reporting period, 2 monthly reports (for April&, May) and one quarterly report (QPR-I/2014) were prepared and submitted to donors/partners. Since inception, 25 monthly reports, 3 annual reports and 4 ad hoc reports were prepared and disseminated. These reports are available at CBA website: www.cba.org.ua
- b) Web-based information dissemination:** CBA website was updated with information for wider public consumption;

7.2 e-MIS Development

Activity on e-MIS development continued during the second quarter. Its structure was fully developed and second round of test was carried out in selected regions. Following to feedback from users, improvement in the system was initiated. Finally, the system was put to full scale test during end of June 2014.

7.3 Management in Security Situation

Due to political crisis in the country, CBA implementation was carried out under security guidelines of UNDP. It included observance of safety of human resources and project property while implementing the project activities. Norms were adopted and reporting system was put into place. Security training was provided to CBA staffs of eastern-southern regions which are sensitive from security perspective. Utilising standard operational guidelines of UNDP and services of security experts, CBA adopted special implementation modality in the regions affected by conflict. Special support was made available to them so that they could work in a safely manner and at the same time they could keep safety of project documents and assets. CBA staffs from Donetsk and Luhansk oblasts were relocated to safe regions (namely Poltava, Chernihiv and Zhytomyr).

7.3 Human Resource Management

Recruitment of vacant positions (driver, monitoring and communication specialist) was processed together with short term consultants on policy matters and academia

7.4 Financial Progress

During first half of 2014, estimated expenditure constituted € 1.3 million (US \$ 1.8 million), which forms about 45% of the delivery target of 2014. In total since inception, a financial progress of € 15 million occurred making it 87.7% of total project budget (Table – XXIV).

Table – XXIV
Project Budget and Expenditure during Reporting Period and Since Inception

SN	Activity	Total Budget		Expenditure Status During as of Jan_01_2014						2014'Delivery (as of 01/7/2014)		Grand Total Expenditure	
		(Euro '000)	(USD '000)	2011		2012		2013		(Euro '000)	(USD '000)	(Euro '000)	(USD '000)
				(Euro '000)	(USD '000)	(Euro '000)	(USD '000)	(Euro '000)	(USD '000)				
1	Human resource	3,591.3	4,886.1	507.0	722.0	1,160.9	1,559.9	1,224.7	1,590.9	478.1	661.3	3,370.6	4,534.0
2	Travel	78.8	107.2	10.2	14.6	9.7	12.9	9.7	12.7	34.7	48.0	64.3	88.1
3	Equipment & supplies	83.0	112.9	60.9	84.7	17.1	22.6	8.8	11.4	4.8	6.6	91.6	125.4
4	Local office	959.7	1,305.6	217.3	309.5	295.8	414.9	358.1	465.2	49.5	68.4	920.7	1,258.1
5	Other costs & services	276.7	376.4	79.9	112.4	31.3	42.5	88.8	115.4	10.7	14.8	210.7	285.1
6	Others	11,016.0	14,987.5	205.4	292.7	4,544.4	6,010.6	3,972.7	5,160.6	626.8	866.9	9,349.2	12,330.8
a	Seed grant (social/communal)	4,357.8	5,929.0	118.9	169.4	3,972.2	5,280.3	400.8	520.7	45.6	63.0	4,537.5	6,033.4
c	Seed grant (energy efficiency)	5,190.0	7,061.2	0.0	0.0	289.8	375.4	2,919.0	3,791.9	464.7	642.8	3,673.6	4,810.1
d	Seed grant (small business)	474.8	645.8	0.0	0.0	0.0	0.0	246.8	320.7	35.3	48.8	282.1	369.5
e	Approach internalization	367.5	499.9	0.0	0.0	51.0	38.7	234.9	305.1	53.8	74.3	339.7	418.1
f	Curriculum development	103.2	140.4	6.0	9.0	3.0	5.0	22.9	29.7	3.8	5.3	35.7	49.0
g	Training/visits	177.5	241.5	50.2	71.0	122.0	169.1	43.0	55.9	4.8	6.6	220.0	302.6
h	LDF/RCC/Review meetings	203.8	277.2	23.2	33.1	31.3	41.7	70.1	91.1	4.9	6.8	129.5	172.7
i	Capacity of CRCs	70.0	95.2	7.1	10.2	52.4	68.0	12.3	15.9	0.0	0.0	71.8	94.1
j	Knowledge management	71.5	97.3	0.0	0.0	22.8	32.4	22.7	29.5	13.9	19.3	59.5	81.2
7	Contingency & Administrative	1,120.4	1,524.3	88.6	127.3	409.3	581.6	388.0	504.0	84.3	116.6	970.2	1,329.6
	Total	17,125.9	23,300.0	1,169.3	1,663.2	6,468.4	8,645.1	6,050.8	7,860.2	1,288.8	1,782.6	14,977.3	19,951.0

Chapter Eight

CBA PHASE-III

Various activities were undertaken during the quarter in preparation of initiating third phase of CBA Project. This phase was launched on 20 May 2014. It's launching in the regions and implementation of local level activities will be undertaken in the second half of 2014. Details about CBA-III are given hereunder and at www.cba.org.ua/three

8.1 National Launching of CBA-III

Third phase of CBA Project was launched on 20 May 2014 in Kyiv in participation of representatives from Ukrainian government, EU, UNDP, regional authorities, rayon authorities, local councils, community organisations, media and others. In its third phase, CBA project will support the Government of Ukraine in carrying out the decentralization reform which aims among others at improving services to people as well as strengthening capacities of regional and local authorities across Ukraine. The project will rehabilitate basic social and communal infrastructure in the area of health, environment and water management while small farm and non-farm activities will be developed in rural areas. With most activities innovative practices and technologies will be applied and energy efficiency measures will be taken into account.



On the occasion of launching CBA-III, deputy minister of the Ministry of Regional Development and Construction, Mr. Vyacheslav Negoda appreciated the contribution of CBA project in enhancing the effectiveness of local self-governments across the country and underscored the value of CBA-III in supporting the Ukrainian government in implementing its vision on decentralization. Mr. Negoda noted, "Ministry of regional development, construction and housing of Ukraine has been working jointly with the Project for many years and we positively assess the results of such cooperation. Projects activities fully match main directions of current state regional policies, especially now when the Government of Ukraine pays

much attention to the issues of complex reforms aimed to strengthen local self-government and implement large scale decentralization of executive power"

Speaking on this occasion Andrew Rasbash, Head of Cooperation, Delegation of European Union to Ukraine noted "Since 2007, the CBA Programmes have been one of the most far reaching EU funded programs in Ukraine. These have been not only an important tool for financing social infrastructure micro-projects but also stimulating a change for better in the local governance and among its people. The new CBA III, with its 24 million Euro budget, will continue promoting community-based approach to local governance and small economic initiatives in rural communities".



"Local development is the key to achieving the future Ukraine wants", said Alessandra Tisot, UN Resident Coordinator and UNDP Resident Representative in Ukraine, during the launch event, "People are at the heart of our work and by engaging them in the development of their own communities we are fulfilling their aspirations for more prosperity and opportunity for all".



UNDP Sr. Programme Manager, Ms. Oksana Remiga, provided details on the results of the first two phases of the Project and highlighted key features of the third phase. She explained that over the past 7 years, the EU-UNDP funded CBA project supported more than 2000 local development initiatives with 2.5 million people in Ukraine benefitting from improved living conditions in their communities - from health care, water supply, energy-saving street illumination to renovated schools and kindergartens. Over 20,000 community members and 5,816 local and regional officials were trained in institutional development, financial and community project management, participatory planning and assessment. A knowledge management hub helps collect and share knowledge and best practices on community mobilization and participatory governance. Ms. Remiga further informed that the CBA project is funded by the European Union (EU), and co-funded and implemented by the United Nations Development Programme (UNDP). It promotes sustainable socio-economic development at local level by strengthening participatory governance and fostering community-based initiatives throughout Ukraine. Third phase of CBA Project will be implemented during 2014-2017 with a total budget of 23.8 million Euro, provided by the European Union (23 million Euro) and UNDP (800,000 Euro). Third phase will offer opportunities for municipalities to implement energy efficiency measures in multi-apartment buildings. Resource centres in 200 rayons and 15 municipalities will be strengthened in community-based development and twenty regional universities will integrate community-based development principles and methodology into their curriculum.

Several speakers from different walks of life presented their impression about CBA Project at their respective level. In this context –



Ms. Tetyana Tsviliy, Head of CO "Vira - 1" of village Selysche, Baryshivsky rayon, Kyiv oblast informed the audience about the impact CBA Project has brought in the life of the villagers.



Ms. Valentyna Yatsenko, Head of Baryshivsky rayon Resource Center, Kyiv oblast talked about the effectiveness of the community resource centre established in the framework of CBA Project in implementing local development activities.



Vitaliy Kimak, Deputy Head of Sambirsky Rayon State Administration, Lvivska oblast shared rayon experience on local governance in partnership with CBA.



Head of Vinnytska oblast State Administration Mr Anatoliy Oliynyk said "The most valuable impact of the Project, is that we were given not fish but a fishrod. We were provided with a mechanism, which helped us reorient from consumer philosophy to a proactive position, transferring to a bottom up mechanism in addressing existing issues which communities are facing."



Head of Kharkivska oblast council Mr. Serhiy Chernov said "This kind of Projects help us to realize, that we can change people's mentality and people can start believe in themselves. Thus in Kharkiv oblast we conduct a survey, which revealed that the level of



First deputy council head of Dnipropetrovska oblast Mr. Olksiy Tishkin said "CBA Project became a kind of platform which unites the whole Ukraine. We are thankful to our partners not only for financial support, but also for administrative and

unity of communities has raised from 19% to 52%. And as for today, in Kharkiv oblast about 77% of people, who live in the areas where such projects are being implemented, participate in them and nearly 33% - co-finance them."

organizational support, which is even more important. Without well-functioning organizational system this results will be not possible"



Also, participants had opportunity to put up their queries to speakers during the launching session, which was followed by a press-briefing session during which more than 15 media representatives had an opportunity to get information on CBA Project from the representatives of donors, regional leaderships.

Details about CBA-III launching is given in Annex – XV and at www.cba.org.ua/three

8.2 Preparation for CBA-III Implementation

Second quarter witnessed intensive preparation for launching of CBA-III at the national level and in the regions. It included preparation leaflet and video film; developing CBA-III website and improving current CBA-II/e-MIS to meet the need of CBA-III. Appropriate experts in these directions were contracted out and results were received in case of leaflet and video-film. These materials are available at www.cba.org.ua/three. The consultants for CBA-III website and for CBA-III/e-MIS will continue with their tasks during 2nd half of 2014. Also during 2nd half of 2014 following activities are envisioned in context of CBA-III implementation:

- Launching of CBA-III in each oblast and establishing partnership with regions;
- Selection of rayons and city councils;
- Launching of CBA-III in each partner rayons and establishing partnership;
- Selection of village councils and city councils
- Launching of CBA-III in selected village councils and city councils and establishing partnership;
- Selection of communities for local action (in cities and in villages);
- Community mobilisation and formation of COs and ASCs;
- Training of CO-executives and officials of local authorities;
- Establishment of resource centres and development forum;
- Conducting community planning and mainstreaming of community plans;
- Limited scale of small grant support (mainly to cooperatives).

Annex – I
Selection of Local Partners as of June 2014 (Regular)

Oblast	Rayons selection							PA signed by rayons	Rayon seminars	VC/CC selection					PA signed by VC/CC	Community selection			
	Allocated Quota	Application	# of rayon selected	CBA-I rayons	New rayons	Rayons in Reserve	Allocated Quota			Application	# of VC/CC selected	CBA-I VC/CC	New VC/CC	VCs/CCs in Reserve		Allocated Quota	Community selected	CBA-I communities	New communities
ARC	8	13	8	5	3	2	8	8	32	82	32	9	23	0	32	32	32	9	23
Cherkaska	9	20	9	3	6	3	9	9	39	171	39	3	36	0	39	38	39	4	35
Chernihivska	6	44	6	3	3	3	6	6	25	79	26	3	23	0	26	25	26	3	23
Chernivetska	6	11	6	6	0	3	6	6	24	53	24	6	18	17	24	24	24	5	19
Dnipropetrovska	9	44	9	3	6	2	9	9	37	84	39	6	33	24	39	36	41	5	36
Donetska	10	17	10	4	6	4	10	10	42	109	42	4	38	30	42	42	41	4	37
I-Frankivska	9	17	9	5	4	3	9	9	36	197	36	6	30	0	36	36	36	6	30
Kharkivska	6	46	6	2	4	3	6	6	26	67	26	4	22	18	26	24	26	4	22
Khersonska	8	16	8	4	4	2	8	8	32	73	36	7	29	0	36	32	36	7	29
Khmelnyska	8	20	8	5	3	3	8	8	32	187	32	8	24	33	32	32	32	6	26
Kirovohradska	8	21	8	4	4	5	8	8	33	128	36	8	28	27	36	33	36	8	28
Kyivska	6	15	6	3	3	2	6	6	24	59	25	6	19	12	25	25	25	6	19
Luhanska	9	18	9	3	6	3	9	9	37	98	37	5	32	62	37	36	37	5	32
Lvivska	8	38	8	5	3	3	8	8	38	105	41	8	33	0	41	38	41	8	33
Mykolaivska	9	17	9	4	5	7	9	9	36	125	39	5	34	0	39	36	39	2	37
Odeska	8	23	8	2	6	3	8	8	32	92	30	4	26	24	30	32	30	2	28
Poltavska	8	21	8	3	5	4	8	8	33	95	34	8	26	25	34	33	34	7	27
Rivnenska	8	15	8	4	4	2	8	8	32	145	38	8	30	17	38	32	38	6	32
Sumska	9	18	9	5	4	3	9	9	38	109	38	10	28	0	38	31	38	9	29
Ternopilska	9	15	9	5	4	3	9	9	37	165	37	5	32	37	37	37	37	5	32
Vinnyska	6	24	6	4	2	4	6	6	33	72	29	8	21	-1	29	33	29	8	21
Volynska	9	16	9	5	4	3	9	9	41	152	41	7	34	27	41	41	41	7	34
Zakarpatska	9	13	9	5	4	3	9	9	36	100	38	8	30	0	38	36	38	8	30
Zaporizka	9	19	9	5	4	3	9	9	36	167	36	12	24	18	36	36	37	18	19
Zhytomyrska	6	36	6	3	3	0	6	6	24	84	26	2	24	12	26	24	26	3	23
Total	200	557	200	100	100	76	200	200	835	2798	857	160	697	382	857	824	859	155	704

Annex – II (A)
Support Structures Q-2, 2014 (Regular)

Oblast	CO Formation							LDF				RCC		Resource Centre		
	Allocated	CO Formed	Target HH	Participated	Total Members	Male	Female	LDF grafted from CBA-I	New LDF	Total LDF	LDF sittings	RCC Grafted	RCC sittings	Rayon RC grafted	Rayon RC new	Total
ARC	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherkaska	38	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Chernihivska	25	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Chernivetska	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dnipropetrovska	36	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0
Donetska	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
I-Frankivska	36	0	0	0	0	0	0	0	0	0	4	0	1	0	0	0
Kharkivska	24	1	615	505	1233	595	638	0	0	0	0	0	0	0	0	0
Khersonska	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Khmelnyska	32	0	0	0	0	0	0	0	0	0	3	0	1	0	0	0
Kirovohradska	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kyivska	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luhanska	36	-1	-470	-470	-359	-162	-197	0	0	0	0	0	0	0	0	0
Lvivska	38	3	1050	980	980	423	557	0	0	0	0	0	0	0	0	0
Mykolaivska	39	1	396	302	302	136	166	0	0	0	5	0	0	0	0	0
Odeska	32	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Poltavska	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rivnenska	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumska	38	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Ternopil'ska	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vinnyska	33	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Volynska	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zakarpatska	36	0	0	0	0	0	0	0	0	0	8	0	1	0	0	0
Zaporizka	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zhytomyrska	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	835	4	1591	1317	2156	992	1164	0	0	0	29	0	4	0	0	0

Annex – II (B)
Support Structures as of June 2014 (Regular)

Oblast	CO Formation							LDF				RCC		Resource Centre		
	Allocated	CO Formed	Target HH	Participated	Total Members	Male	Female	LDF grafted from CBA-I	New LDF	Total LDF	LDF sittings	RCC Grafted	RCC sittings	Rayon RC grafted	Rayon RC new	Total
ARC	32	32	13666	13666	13666	6149	7517	5	3	8	17	1	3	5	3	8
Cherkaska	38	39	11081	10753	12413	8264	4149	3	6	9	62	1	5	3	6	9
Chernihivska	25	26	13750	12286	27033	8324	18709	3	3	6	46	1	5	3	3	6
Chernivetska	24	24	19505	19324	19324	7931	11393	6	0	6	20	1	1	6	0	6
Dnipropetrovska	36	41	7788	4516	14763	5426	9337	3	6	9	44	1	4	3	6	9
Donetska	42	41	36173	31526	31921	7193	24728	4	6	10	32	1	2	4	6	10
I-Frankivska	36	36	7320	5927	5936	5587	349	5	4	9	50	1	5	5	4	9
Kharkivska	24	26	10537	8693	9788	5506	4282	2	4	6	45	1	3	2	4	6
Khersonska	32	36	7955	6676	18604	7243	11361	4	4	8	61	1	2	4	4	8
Khmelnyska	32	32	12771	10659	11382	6628	4754	5	3	8	60	1	5	5	3	8
Kirovohradska	33	34	8898	5366	13776	6718	7058	4	4	8	67	1	3	4	4	8
Kyivska	25	25	12098	10304	10350	6441	3909	3	3	6	49	1	3	3	3	6
Luhanska	36	36	20819	15175	19672	5708	13964	3	6	9	60	1	6	3	6	9
Lvivska	38	41	18468	12278	12662	5976	6686	5	3	8	35	1	4	5	3	8
Mykolaiivska	39	38	12522	10189	10602	6887	3715	4	5	9	60	1	4	4	5	9
Odeska	32	30	16823	16552	21289	5522	15767	2	6	8	47	1	10	2	6	8
Poltavska	33	34	13123	10865	28248	7907	20341	3	5	8	83	1	7	3	5	8
Rivnenska	32	38	25300	21647	21647	6994	14653	4	4	8	101	1	3	4	4	8
Sumska	38	38	11628	11118	11118	6002	5116	5	4	9	101	1	7	5	4	9
Ternopil'ska	37	37	10243	10052	32934	6821	26113	5	4	9	46	1	2	5	4	9
Vinnyska	33	29	18864	16535	34584	7338	27246	4	2	6	33	1	1	4	2	6
Volyn'ska	41	41	9892	9892	21386	5645	15741	5	4	9	23	1	6	5	4	9
Zakarpatska	36	38	37379	30713	30794	8226	22568	5	4	9	85	1	4	5	4	9
Zaporizka	37	37	2381	2199	9560	5639	3921	5	4	9	48	1	2	5	4	9
Zhytomyrska	24	28	10689	10689	17418	5990	11428	3	3	6	23	1	2	3	3	6
Total	835	857	369673	317600	460870	166065	294805	100	100	200	1298	25	99	100	100	200

Annex – III
Legal Forms of Community Organizations (Regular)

Region	2st quarter 2014					Total Since Inception					Total
	ACMB	Public organization	BSP	Cooperatives	Other	ACMB	Public organization	BSP	Cooperatives	Other	
ARC	0	0	0	0	0	0	26	6	0	0	32
Cherkaska	0	0	0	0	0	0	39	0	0	0	39
Chernihivska	0	0	0	0	0	0	26	0	0	0	26
Chernivetska	0	0	0	0	0	0	24	0	0	0	24
Dnipropetrovska	0	0	0	0	0	0	33	0	0	8	41
Donetska	0	0	0	0	0	0	41	0	0	0	41
I-Frankivska	0	0	0	0	0	0	36	0	0	0	36
Kharkivska	0	1	0	0	0	0	26	0	0	0	26
Khersonska	0	0	0	0	0	0	32	4	0	0	36
Khmelnyska	0	0	0	0	0	0	32	0	0	0	32
Kirovohradska	0	0	0	0	0	0	34	0	0	0	34
Kyivska	0	0	0	0	0	0	25	0	0	0	25
Luhanska	0	-1	0	0	0	0	36	0	0	0	36
Lvivska	0	3	0	0	0	0	33	2	0	6	41
Mykolaivska	0	1	0	0	0	0	37	0	1	0	38
Odeska	0	0	0	0	0	0	10	20	0	0	30
Poltavska	0	0	0	0	0	0	34	0	0	0	34
Rivnenska	0	0	0	0	0	0	38	0	0	0	38
Sumska	0	0	0	0	0	0	38	0	0	0	38
Ternopil'ska	0	0	0	0	0	0	35	2	0	0	37
Vinnytska	0	0	0	0	0	0	29	0	0	0	29
Volyn'ska	0	0	0	0	0	0	38	3	0	0	41
Zakarpatska	0	0	0	0	0	0	38	0	0	0	38
Zaporizka	0	0	0	0	0	0	35	0	2	0	37
Zhytomyrska	0	0	0	0	0	0	28	0	0	0	28
Total	0	4	0	0	0	0	803	37	3	14	857

Annex – IV(A)
Capacity Building in Second Quarter of 2014 (Regular)

Regions	Trainings										Participants (without repetition)				
	No. of Trainings	CO Management	Planning	MP - Preparation	Financial Mgmt.	MP Implementation	PAS	Public Audit	MP-handover & Sustainability	Other	Male	Female	Total	CO-members	Authorities
ARC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherkaska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chernihivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chernivetska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dnipropetrovska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donetska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
I-Frankivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kharkivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Khersonska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Khmelnyska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirovohradska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kyivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luhanska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lvivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mykolaivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Odeska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poltavska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rivnenska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumska	18	0	0	0	0	0	9	9	0	0	50	61	111	95	16
Ternopilska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vinnyska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Volynska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zakarpatska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zaporizka	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zhytomyrska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	18	0	0	0	0	0	9	9	0	0	50	61	111	95	16

Annex – IV (B)
Capacity Building as of June 2014 (Regular)

Regions	Trainings										Participants without repetition				
	No. of Trainings	CO Management	Planning	MP - Preparation	Financial Mgmt.	MP Implementation	PAS	Public Audit	MP-handover & Sustainability	Other	Male	Female	Total	CO-members	Authorities
ARC	82	8	8	8	10	15	8	8	8	9	324	479	803	660	143
Cherkaska	81	9	9	9	9	9	9	9	9	9	80	134	214	140	74
Chernihivska	70	6	6	6	6	2	17	12	6	9	106	140	246	223	23
Chernivetska	42	6	6	6	6	6	6	6	0	0	104	148	252	236	16
Dnipropetrovska	75	9	9	11	9	9	9	9	9	1	88	269	357	271	86
Donetska	81	11	11	11	1	11	11	11	11	3	253	504	757	489	268
I-Frankivska	84	9	9	9	1	10	27	9	9	1	157	250	407	333	74
Kharkivska	46	6	6	6	3	6	6	6	6	1	68	77	145	126	19
Khersonska	56	8	8	8	8	8	10	6	0	0	118	159	277	162	115
Khmelnyska	65	8	8	8	8	8	8	8	8	1	121	196	317	237	80
Kirovohradska	77	8	8	15	0	8	12	8	16	2	159	236	395	340	55
Kyivska	58	6	6	6	6	6	6	6	6	10	220	254	474	348	126
Luhanska	72	14	14	8	17	8	4	0	0	7	69	188	257	190	67
Lvivska	63	10	10	10	1	16	8	7	0	1	302	403	705	573	132
Mykolaiivska	69	9	9	9	6	9	9	9	9	0	275	286	561	448	113
Odeska	58	8	8	8	2	8	8	8	8	0	98	208	306	239	67
Poltavska	72	8	8	8	13	8	9	8	8	2	283	289	572	428	144
Rivnenska	58	8	8	8	1	8	8	8	8	1	226	229	455	329	126
Sumska	63	9	9	9	9	9	9	9	0	0	217	277	494	277	217
Ternopilska	51	8	8	8	0	5	6	8	8	0	130	216	346	242	104
Vinnyska	51	7	7	7	0	9	9	6	6	0	167	174	341	240	101
Volynska	70	11	10	9	3	1	9	9	9	9	87	119	206	170	36
Zakarpatska	66	11	11	11	4	11	9	9	0	0	295	366	661	520	141
Zaporizka	171	29	29	29	4	11	32	33	3	1	350	566	916	721	195
Zhytomyrska	30	6	6	3	2	11	1	0	0	1	68	147	215	157	58
Total	1711	232	231	230	129	212	250	212	147	68	4365	6314	10679	8099	2580

Annex – V (A)
Sectoral Distribution of Community Development Priorities (Regular)

Regions	Target CDP	2nd Quarter 2014								Total Since Inception							
		No of COs with CDP	Sectoral Distribution of Community Priorities					Approved by VCs/CCs	Approved at LDF	No of COs with CDP	Sectoral Distribution of Community Priorities					Approved by VCs/CCs9	Approved at LDF10
			Health post	Water Supply	Energy Saving	Environment	Total				Health post	Water Supply	Energy Saving	Environment	Total		
ARC	32	0	0	0	0	0	0	0	0	32	3	3	26	0	32	32	32
Cherkaska	38	0	0	0	0	0	0	0	0	39	12	1	26	0	39	39	39
Chernihivska	25	0	0	0	0	0	0	0	0	25	4	3	18	0	25	25	25
Chernivetska	24	0	0	0	0	0	0	0	0	24	3	3	18	0	24	24	24
Dnipropetrovska	39	0	0	0	0	0	0	0	0	39	2	0	37	0	39	39	39
Donetska	42	0	0	0	0	0	0	0	0	41	6	1	33	1	41	41	41
I-Frankivska	36	0	0	0	0	0	0	0	0	36	10	7	17	2	36	36	36
Kharkivska	26	0	0	0	0	0	0	0	0	26	4	1	20	1	26	26	26
Khersonska	32	0	0	0	0	0	0	0	0	32	2	9	21	0	32	32	32
Khmelnyska	32	0	0	0	0	0	0	0	0	32	3	2	27	0	32	32	32
Kirovohradska	33	0	0	0	0	0	0	0	0	33	2	1	30	0	33	33	33
Kyivska	24	0	0	0	0	0	0	0	0	24	6	0	18	0	24	24	24
Luhanska	36	0	0	0	0	0	0	0	0	37	8	1	27	1	37	37	37
Lvivska	38	0	0	0	0	0	0	0	0	38	2	2	34	0	38	38	38
Mykolaivska	36	0	0	0	0	0	0	0	0	36	2	9	25	0	36	36	36
Odeska	32	0	0	0	0	0	0	0	0	30	4	5	21	0	30	30	30
Poltavska	33	0	0	0	0	0	0	0	0	33	1	8	24	0	33	33	33
Rivnenska	32	0	0	0	0	0	0	0	0	32	4	2	26	0	32	32	32
Sumska	38	0	0	0	0	0	0	0	0	38	3	13	22	0	38	38	38
Ternopil'ska	37	0	0	0	0	0	0	0	0	37	2	1	33	1	37	37	37
Vinnyska	33	0	0	0	0	0	0	0	0	29	4	3	22	0	29	29	29
Volynska	41	0	0	0	0	0	0	0	0	41	12	-2	31	0	41	41	41
Zakarpatska	37	0	0	0	0	0	0	0	0	37	4	2	31	0	37	37	37
Zaporizka	36	0	0	0	0	0	0	0	0	37	0	12	25	0	37	37	37
Zhytomyrska	24	0	0	0	0	0	0	0	0	24	6	2	16	0	24	24	24
Total	836	0	0	0	0	0	0	0	0	832	109	89	628	6	832	832	832

Annex – V (B)
Micro- projects Approval as of June 2014 (Regular)

Regions	Approved MPPs	Cost-sharing							Typology of MPP				Beneficiaries (people)		
		COs	VC/CC	Rayon Authority	Regional Authority	Private sector	CBA	Total	Health	Energy saving	Water Supply	Environment	Total	Male	Female
ARC	30	371969	1166425	1107651	281227	30764	2261543	5219579	3	23	4		41059	19156	21903
Cherkaska	28	278722	1210202	413185	187105	216708	2074171	4380093	10	17	1		32243	15006	17237
Chernihivska	22	396821	102400	1923869	0	0	1708174	4131264	2	17	3		19023	8993	10030
Chernivetska	19	234209	5545	1438364			1497854	3175972	1	15	3		45174	21010	24164
Dnipropetrovska	27	243651	645911	836228	944796	74649	1942351	4687586	2	25			32879	15036	17843
Donetska	39	330686	1354345	1739652	0	50000	2970424	6445107	6	30	2	1	75776	34902	40874
I-Frankivska	30	346815	165684	2383944			2356202	5252645	5	21	4		44898	19004	25894
Kharkivska	22	232827	368668	1140812	0	34157	1490008	3266472	4	15	1	2	20534	10204	10330
Khersonska	28	250833	1313679	742178	0	0	2161039	4467729	2	17	9		22670	10207	12463
Khmelnytska	28	527845	453291	2671608		284119	2159925	6096788	3	23	2		20211	9088	11123
Kirovohradska	33	355910	765858	1619400	0	262179	2542997	5546344	2	30	1		45922	20308	25614
Kyivska	24	202563	327967	1379934		206875	1865907	3983246	6	18			20669	9339	11330
Luhanska	33	447236	289459	3992193		134187	2486236	7349311	8	23	1	1	40549	18900	21649
Lvivska	35	337958	734576	2334312	0	43000	2346937	5796783	2	31	2		36955	16703	20252
Mykolaiivska	35	591077	814770	1988767	0	41688	2722536	6158838	1	24	10		38760	17448	21312
Odeska	26	333490	580816	1370273	0	0	2042723	4327302	4	17	5		38171	16934	21237
Poltavska	26	292871	197623	1317625	1178163	26170	2024271	5036723	1	17	8		19620	9024	10596
Rivnenska	28	325246	254871	2341313	0	0	2186075	5107505	2	24	2		32695	15432	17263
Sumska	36	1505112	1733246	1113484	305778	0	2476096	7133716	2	20	14		19041	8607	10434
Ternopil'ska	32	608140	58212	2351420	0	103841	2468629	5590242	1	29	1	1	24909	11964	12945
Vinnitska	18	217849	836420	1302932	0	136761	1141800	3635762	2	13	3		11416	4971	6445
Volynska	37	350556	325350	1885408	726808		2574740	5862862	8	29			20670	9206	11464
Zakarpatska	32	388500	1174334	2161252	0	68617	2407580	6200283	2	27	3		54754	25537	29217
Zaporizka	23	291646	528239	1296666	0	326738	1787025	4230314	2	12	9		34876	16082	18794
Zhytomyrska	21	206408	522320	1545946	0	0	1675755	3950429	5	14	2		20282	9099	11183
Total	712	9668940	15930211	42398416	3623877	2040453	53370998	127032895	86	531	90	5	813756	372160	441596

Annex – VI
Micro-Project Completion and Sustainability (Regular)

Region	2nd Quarter 2014				Total Since Inception			
	O & M fund created	Works done	Public audit held	Handover	O & M fund created	Works done	Public audit held	Handover
ARC	0	0	0	4	29	29	29	29
Cherkaska	0	0	0	0	28	28	28	28
Chernihivska	0	2	0	6	22	20	20	14
Chernivetska	3	4	3	5	22	22	22	22
Dnipropetrovska	0	0	0	0	27	27	27	27
Donetska	1	1	1	1	39	39	39	39
I-Frankivska	0	0	0	0	30	30	30	30
Kharkivska	0	0	0	0	21	21	21	21
Khersonska	5	0	0	0	27	27	27	27
Khmelnyska	1	4	4	6	28	27	26	26
Kirovohradska	0	0	0	0	33	33	33	33
Kyivska	0	1	1	1	21	21	21	21
Luhanska	0	0	0	0	32	32	32	32
Lvivska	7	2	9	4	30	30	30	30
Mykolaiivska	0	0	0	0	35	35	35	35
Odeska	0	0	6	4	26	26	26	26
Poltavska	0	1	3	1	26	26	26	23
Rivnenska	0	0	0	0	28	27	27	27
Sumska	0	0	0	0	35	33	33	33
Ternopil'ska	7	3	3	5	31	33	31	31
Vinnytska	1	1	4	0	13	15	15	14
Volynska	0	1	1	1	37	37	37	37
Zakarpatska	4	2	3	4	36	36	36	36
Zaporizka	0	0	0	0	23	23	23	23
Zhytomyrska	0	3	5	5	20	20	20	12
Total	29	25	43	47	699	697	694	676

Annex – VII
Establishing Partnership as of June 2014 (Replication)

Region	Allocated quota	Rayons selection			PA signed by rayons	Rayon seminars	VC/CC selection			VC/CC level seminar	PA signed by VC/CC	Community selection			CO Formation					LDF				RCRC				
		rayons selected	CBA-I rayons	New rayons			# of VC/CC selected	CBA-I VC/CC	New VC/CC			Community selected	CBA-I community	New community	COs formed/granted	COs enrolled at VC/CC	CO legally registered	Target HH	Participated HHs	Total Members	LDF grafted from CBA-I	New LDF formed	Total LDF	LDF sittings	RCRC grafted	New RCRC	Total	
ARC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherkaska	4	4	2	2	4	4	16	5	11	16	16	16	5	11	16	16	16	4500	4050	4050	2	2	4	27	2	2	4	
Chernihivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chernivetska	2	2	2	0	2	2	8	0	8	8	8	8	0	8	8	8	8	3367	3367	3367	2	0	2	7	2	0	2	
DT	4	4	1	3	4	4	18	1	17	18	18	18	1	17	18	18	18	5839	4762	9489	1	3	4	18	1	3	4	
Donetska	2	1	1	0	1	2	7	0	7	8	7	7	0	7	7	7	7	2786	2431	2431	1	0	1	5	1	0	1	
I-Frankivska	4	4	3	1	4	4	16	2	14	16	16	16	2	14	16	16	16	8506	6806	6806	3	1	4	15	3	1	4	
Kharkivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Khersonska	2	2	1	1	2	2	9	4	5	9	9	9	4	5	9	9	9	5713	4014	7912	1	1	2	10	1	1	2	
Khmelnytska	2	2	0	2	2	2	8	0	8	8	8	8	0	8	8	8	8	2231	1785	1785	0	2	2	6	0	2	2	
KR	4	4	1	3	4	4	16	2	14	17	16	16	2	14	16	16	16	7954	7365	11123	1	3	4	43	1	3	4	
Kyivska	2	2	2	0	4	4	8	2	6	8	8	8	2	6	8	8	8	2290	2290	2290	2	2	4	24	2	2	2	
Luhanska	4	4	2	2	4	4	15	3	12	18	15	15	3	12	16	16	16	7750	6239	8160	2	0	2	24	2	0	4	
Lvivska	4	4	0	4	4	4	16	0	16	16	16	16	0	16	16	16	16	6186	5808	5808	0	4	4	20	0	4	4	
Mykolaivska	3	3	0	3	3	4	12	0	12	12	12	12	0	12	12	12	12	4593	3792	4181	0	3	3	16	0	3	3	
Odeska	3	3	2	1	3	4	12	6	6	12	12	12	4	8	12	12	12	5193	5097	6825	2	1	3	12	2	1	3	
Poltavska	3	3	1	2	3	3	12	3	9	12	12	12	3	9	12	12	12	4341	3712	9897	1	2	3	11	1	2	3	
Rivnenska	3	3	2	1	3	3	8	4	4	8	8	8	4	4	8	8	8	1894	1210	1210	2	1	3	6	2	1	3	
Sumska	3	3	3	0	3	3	8	6	2	9	8	8	6	2	8	8	8	2144	1943	1943	3	0	3	38	3	0	3	
Ternopil'ska	4	4	2	2	5	3	16	2	14	17	16	16	2	14	16	16	16	4368	4112	5092	2	2	4	16	2	2	4	
Vinnytska	0	2	0	2	2	2	8	0	8	8	8	9	0	9	9	9	9	6551	5915	13830	0	2	2	7	0	2	2	
Volynska	4	4	2	2	4	4	16	4	12	16	16	16	4	12	16	16	16	1300	1257	1369	2	2	4	4	2	2	4	
Zakarpatska	2	3	2	1	3	3	8	4	4	8	8	8	4	4	8	8	8	4220	3380	11204	2	1	3	9	2	1	3	
Zaporizka	3	3	0	3	3	4	12	0	12	12	12	12	0	12	12	12	12	1350	970	1840	0	3	3	18	0	3	3	
Zhytomyrska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	62	64	29	35	67[±]	69	249	48	201	264	249	250	46	204	251	251	251	93076	80305	120612	29	35	64	336	29	35	64	

Annex – VIII (A)
Capacity Building in Second Quarter of 2014 (Replication)

Oblast	CDPs			Training															
	COs with CDPs	CDPs approved at VC	CDPs approved at LDF	Type of Training										Participants (without repetition)					
				No. of Trainings	CO Mgmt.	Financial Mgmt.	Planning	MP - Preparation	MP Implementation	PAS	Public Audit	MP-handover & Sustainability	Other	Male	Female	Total	CO-members ⁵	Authorities ⁶	
ARC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherkaska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chernihivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chernivetska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dnipropetrovska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donetska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
I-Frankivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kharkivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Khersonska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Khmelnytska	0	0	0	6	0	0	0	0	0	2	2	2	0	4	6	10	7	3	
Kirovohradska	0	0	0	3	0	0	0	0	0	0	3	0	0	16	23	39	34	5	
Kyivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40	27	13	
Luhanska	0	0	0	0	0	0	0	0	0	0	0	0	0	15	51	66	52	14	
Lvivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mykolaivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Odeska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poltavska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	18	0	18	
Rivnenska	0	0	0	0	0	0	0	0	0	0	0	0	0	19	16	35	32	3	
Sumska	0	0	0	3	0	0	0	1	1	1	0	0	0	4	9	13	10	3	
Ternopil'ska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vinnyska	0	0	1	0	0	0	0	0	0	0	0	0	0	0	10	10	8	2	
Volynska	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	7	5	2	
Zakarpatska	0	0	0	0	0	0	0	0	0	0	0	0	0	12	20	32	28	4	
Zaporizka	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zhytomyrska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	1	12	0	0	0	1	1	3	5	2	0	74	196	270	203	67	

Annex – VIII (B)
Capacity Building as of June 2014 (Replication)

Oblast	CDPs			Training														
	COs with CDPs	CDPs approved at VC	CDPs approved at LDF	No. of Trainings	Type of Training									Participants (without repetition)				
					CO Mgmt.	Financial Mgmt.	Planning	MP - Preparation	MP Implementation	PAS	Public Audit	MP-handover & Sustainability	Other	Male	Female	Total	CO-members ⁵	Authorities ⁶
ARC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherkaska	16	16	16	33	4	4	4	4	4	4	4	4	1	36	55	91	67	24
Chernihivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chernivetska	8	8	8	14	2	2	2	2	2	2	2	0	0	5	4	9	6	3
Dnipropetrovska	18	18	18	48	6	6	6	5	5	8	6	6	0	25	101	126	85	41
Donetska	7	7	7	12	2	2	2	1	2	1	1	1	0	27	82	109	87	22
I-Frankivska	16	16	16	17	4	4	4	1	4	0	0	0	0	14	26	40	38	2
Kharkivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Khersonska	9	9	9	14	2	2	2	2	2	2	2	0	0	34	50	84	48	36
Khmelnitska	8	8	8	16	2	2	2	2	2	2	2	2	0	25	38	63	38	25
Kirovohradska	16	16	16	36	4	4	8	0	4	4	3	5	4	169	212	381	350	31
Kyivska	16	16	16	16	2	2	2	2	2	2	2	0	2	34	111	145	115	30
Luhanska	8	8	8	71	9	9	9	22	14	8	0	0	0	30	114	144	115	29
Lvivska	16	16	16	23	5	5	5	8	0	0	0	0	0	48	72	120	76	44
Mykolaiivska	12	12	12	13	3	3	3	1	3	0	0	0	0	48	62	110	95	15
Odeska	12	12	12	20	3	3	3	1	3	3	2	2	0	17	53	70	58	12
Poltavska	12	12	12	27	3	3	6	3	3	3	3	3	0	93	88	181	132	49
Rivnenska	8	8	8	21	6	6	3	3	3	0	0	0	0	49	75	124	112	12
Sumska	8	8	8	6	1	1	1	1	1	1	0	0	0	18	25	43	36	7
Ternopil'ska	16	16	16	20	2	2	6	0	6	2	1	1	0	44	70	114	80	34
Vinnitska	9	9	9	14	4	4	2	0	2	2	0	0	0	28	77	105	77	28
Volynska	16	16	16	14	4	4	4	0	2	0	0	0	0	28	38	66	48	18
Zakarpatska	8	8	8	22	3	3	3	3	3	3	2	2	0	78	98	176	157	19
Zaporizka	12	12	12	37	4	4	4	5	4	4	4	4	4	165	277	442	304	138
Zhytomyrska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	251	251	251	494	75	75	81	66	71	51	34	30	11	1015	1728	2743	2124	619

Annex – IX (A)

Micro-Projects Approved in Second Quarter of 2014 (Replication)

Regions	MPPs approved	Cost-sharing							Typology of MPP				Beneficiaries (people)			Institutional beneficiaries		
		COS	VC/CC	Rayon Authority	Regional Authority	Private Sector	CBA	Total	Health	Energy Saving	Water	Environment	Total	Male	female	schools	health	community
ARC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherkaska*	1	5350	10000	10000	7800	50650	20800	104600	0	1	0	0	562	275	287	1	0	0
Chernihivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chernivetska	1	3413	50151	0	0	0	13411	66975	0	1	0	0	9788	5042	4746	0	0	1
Dnipropetrovska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donetska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
I-Frankivska	1	5431	0	157910	0	0	20800	184141	1	0	0	0	536	264	272	0	0	1
Kharkivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Khersonska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Khmelnyska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirovohradska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kyivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luhanska	1	5808	0	75195	0	0	21252	102195	1	0	0	0	1147	611	536	0	1	0
Lvivska	1	8326	0	49999	34000	0	21000	113325	1	0	0	0	1760	712	1048	0	1	0
Mykolaivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Odeska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poltavska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rivnenska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ternopilaska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vinnyska	1	5030	20000	55450	0	0	20120	100600	0	1	0	0	171	72	99	1	0	0
Volynska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zakarpatska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zaporizka	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zhytomyrska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	6	33358	80151	348554	41800	50650	117383	671836	3	3	0	0	13964	6976	6988	2	2	2

Annex – IX (B)
Micro-Projects Approved as of June 2014 (Replication)

Regions	MPPs approved	Cost-sharing							Typology of MPPR				Beneficiaries (people)			Beneficiaries (institutions)		
		COS	VC/CC	Rayon Authority	Regional Authority	Private Sector	CBA	Total	Health	Energy Saving	Water	Environment	Total	Male	female	schools	health3	community
ARC	0																	
Cherkaska	9	56636	388437	159110	66207	67650	178442	916482	3	6			11774	5361	6413	6	3	
Chernihivska	0																	
Chernivetska	7	36975	50151	311671	0	0	99296	498093		7			25560	12843	12717			7
Dnipropetrovska	16	129758	487700	236321	914780	0	317685	2086244	1	14	1		21552	9816	11736	14	1	1
Donetska	7	28658	372219	75448	0	0	96845	573170	1	6	0	0	6232	2821	3411	5	1	1
I-Frankivska	16	138129	0	1260424	60000	0	310322	1768875	2	13	1		17775	8325	9450	11	2	3
Kharkivska	0							0										
Khersonska	9	65583	183154	337000	25000	2000	150080	762817		6	3		14220	6693	7527	6		3
Khmelnitska	8	111586	568313	221050	0	5000	138891	1044840	1	5	2	0	4623	2027	2596	4	1	3
Kirovohradska	16	85599	558514	374062	0	142826	317333	1478334	3	13	0	0	15486	7071	8415	13	2	1
Kyivska	8	45030	0	474321	0	0	141951	661302	0	8	0	0	5522	2445	3077	7	1	0
Luhanska	15	151377	282208	1571169	0	0	304558	2309312	4	7	1	3	13295	6371	6924	6	4	5
Lvivska	16	138422	249399	572129	544000	22113	328702	1854765	1	14		1	20826	9470	11356	15		1
Mykolaiivska	8	58832	100960	513776	0	0	168869	842437	2	2	4	0	8067	3768	4299	1	3	4
Odeska	12	64212	396	821621	0	0	220299	1106528	1	10	1		16115	7626	8489	10	1	1
Poltavska	8	65601	352593	467513	181222	0	165300	1232229	1	5	2	0	7365	3397	3968	5	1	2
Rivnenska	8	42064	171789	424505	0	0	159139	797497	2	6	0	0	5333	2276	3057	4	2	2
Sumska	8	161366	536983	342546	77445	0	165048	1283388	2	5	1	0	4942	2299	2643	3	2	3
Ternopil'ska	16	227713	11830	770214	0	109384	394592	1513733	2	14	0	0	15701	7536	8165	12	2	2
Vinnitska	8	46355	285064	423489	0	10675	157872	923455		8			3986	1794	2192	4		4
Volyn'ska	16	87667	302205	433758	273000	0	329347	1425977	2	14	0	0	7494	3593	3901	9	2	5
Zakarpatska	8	44659	434566	104074	0	0	153447	736746	3	5	0	0	6611	3189	3422	4	2	2
Zaporizka	12	83777	419789	486265	0	30101	221095	1241027	1	7	4	0	11153	4714	6439	3	5	4
Zhytomyrska																		
Total	231	1813363	5367833	2075447	2075447	322099	4340671	24140769	32	175	20	4	231858	108074	123784	142	35	54

Annex –IX (C)
Post-completion Activities (Replication)

Region	2nd quarter 2014				Approved MPP	Total Since Inception			
	O & M fund created	Works done	Public audit held	Handover		O & M fund created	Works done	Public audit held	Handover
ARC	0	0	0	0	0				
Cherkaska	0	0	0	0	9	8	7	8	7
Chernihivska	0	0	0	0	0				
Chernivetska	0	2	4	4	7	4	4	4	4
Dnipropetrovska	0	0	0	0	16	15	15	15	15
Donetska	0	0	0	0	7	7	7	7	7
I-Frankivska	2	4	4	6	16	16	14	14	14
Kharkivska	0	0	0	0	0				
Khersonska	2	2	2	2	9	9	9	9	9
Khmelnyska	1	3	2	2	8	8	3	3	3
Kirovohradska	0	1	5	2	16	16	14	14	2
Kyivska	0	2	0	0	8	7	7	7	7
Luhanska	1	4	4	5	15	12	12	12	12
Lvivska	1	4	2	5	16	16	8	8	8
Mykolaivska	0	3	0	3	8	8	5	8	5
Odeska	0	4	5	5	12	12	10	10	10
Poltavska	0	2	3	1	8	8	7	7	5
Rivnenska	1	6	3	7	8	8	8	8	8
Sumska	0	2	2	2	8	8	5	5	5
Ternopil'ska	0	0	0	0	16	7	15	15	7
Vinnyska	0	2	2	2	8	1	2	2	2
Volyn'ska	1	3	3	9	16	16	11	11	11
Zakarpatska	0	0	0	0	8	6	6	6	6
Zaporizka	1	2	3	3	12	12	8	8	8
Zhytomyrska	0	0	0	0					
Total	10	46	44	58	231	204	177	181	155

Annex – X (A)

Support Structure and Capacity Building in Second Quarter of 2014 (Energy Efficiency Component)

Oblast	VC/CC selection			VC/CC level seminar	PA signed by VC/CC	Community selection			CO Formation						Trainings					CDPs			
	# of VC/CC selected	CBA-I or II VC/CC	New VC/CC			CBA-I - II communities	New communities	Total	COs formed/granted	COs enrolled at VC/CC	CO legally registered	Target HH	Participated HHs	Total Members	Number of Training	CO-members	Authorities	Total	Male	Female	# of CDPs	CDPs approved VC/CC	# approved by LDF
ARC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherkaska	0	0	0	3	0	3	0	3	3	3	3	751	710	710	3	22	15	37	22	15	3	3	3
Chernihivska	1	1	0	1	0	1	0	1	1	1	1	1092	1024	1024	0	0	0	0	0	0	1	1	1
Chernivetska	2	2	0	1	0	1	0	1	1	1	1	70	51	51	0	0	0	0	0	0	1	1	1
Dnipropetrovska	0	0	0	4	0	4	0	4	4	4	4	2088	1611	1643	4	32	9	41	32	9	4	4	4
Donetska	1	1	0	1	0	1	0	1	1	1	1	450	360	360	2	16	2	18	16	2	1	1	1
I-Frankivska	3	3	0	3	0	3	0	3	3	3	3	1656	1438	309	0	0	0	0	0	0	3	3	3
Kharkivska	2	2	0	2	0	2	0	2	2	2	2	615	505	1233	0	0	0	0	0	0	2	2	2
Khersonska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Khmelnyska	2	2	0	2	0	2	0	2	2	2	2	1425	1147	2019	6	18	7	25	18	7	2	2	2
Kirovohradska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kyivska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	42	8	50	42	8	0	0	0
Luhanska	0	0	0	2	0	2	0	2	2	2	2	1292	1292	7	2	27	3	30	27	3	2	2	2
Lvivska	3	2	1	2	1	2	1	3	9	9	9	3740	3455	3455	9	82	8	90	82	8	0	0	0
Mykolaivska	3	2	1	2	1	2	1	3	3	3	3	1276	929	929	9	183	18	201	183	18	3	3	3
Odeska	1	1	0	0	0	0	0	0	-1	-1	-1	-3515	-251	-1132	0	0	0	0	0	0	0	0	0
Poltavska	3	3	0	3	0	3	0	3	0	0	0	0	0	0	3	15	21	36	15	21	0	0	0
Rivnenska	1	1	0	1	0	1	0	1	1	1	1	676	540	540	3	18	3	21	18	3	1	1	1
Sumska	0	0	0	0	0	0	0	0	3	3	3	748	685	685	9	44	12	56	44	12	3	3	3
Ternopil'ska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2
Vinnyska	2	2	0	2	0	2	0	2	2	2	2	780	780	1780	0	0	0	0	0	0	1	1	1
Volynska	2	2	0	2	0	2	0	2	4	4	4	454	454	510	0	0	0	0	0	0	2	2	2
Zakarpatska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	30	15	45	30	15	0	0	0
Zaporizka	6	6	0	6	0	6	0	6	6	6	6	4354	3991	6544	42	174	6	180	174	6	6	6	6
Zhytomyrska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	19	10	29	19	10	0	0	0
Total	32	30	2	37	2	37	2	39	46	46	46	17952	18721	20667	100	722	137	859	722	137	37	37	37

Annex – X (B)
Support Structure and Capacity Building as of June 2014 (Energy Efficiency Component)

Regions	VC/CC selection			VC/CC level seminar	PA signed by VC/CC	Community selection			CO Formation						Trainings					CDPs			
	# of VC/CC selected	CBA-I or II VC/CC	New VC/CC			CBA-I - II community	New community	Total	COs formed/granted	COs enrolled at VC/CC	CO legally registered	Target HH	Participated HHs	Total Members	Number of Training	CO-members	Authorities	Total	Male	Female	# of CDPs	CDPs approved VC/CC	# approved by LDF
ARC	6	6	0	6	5	6	0	6	6	6	6	1650	1650	2175	49	359	31	390	170	220	6	6	6
Cherkaska	6	6	0	6	6	9	0	9	6	6	6	2928	2701	2701	10	109	55	164	54	110	9	9	9
Chernihivska	6	5	1	6	0	6	1	7	6	6	6	2062	1557	1557	14	246	233	479	243	236	7	7	7
Chernivetska	6	6	0	0	0	7	0	7	6	6	6	7437	5780	5780	36	160	26	186	80	106	7	7	7
Dnipropetrovska	8	8	0	0	1	10	2	12	8	8	8	3082	2168	2392	21	170	167	337	142	195	12	12	12
Donetska	6	6	0	9	9	7	0	7	6	6	6	6486	5461	5461	27	291	172	463	163	300	7	7	7
I-Frankivska	11	11	0	0	8	11	0	11	8	8	8	10449	4137	8190	17	308	22	330	129	201	8	8	8
Kharkivska	8	8	0	8	8	10	0	10	8	8	8	6253	5154	5154	4	76	20	96	40	56	10	10	8
Khersonska	6	2	4	6	4	3	4	7	6	6	6	2685	1477	3982	30	495	195	690	338	352	6	6	6
Khmelnyska	7	7	0	7	7	9	0	9	7	7	7	5396	4486	4776	27	95	24	119	53	66	9	9	9
Kirovohradska	6	3	3	6	6	3	3	6	6	6	6	4325	3853	4740	20	287	22	309	143	166	6	6	6
Kyivska	6	5	1	6	6	5	1	6	6	6	6	2331	1949	1949	12	334	121	455	190	265	6	6	6
Luhanska	6	6	0	6	0	8	0	8	6	6	6	2854	2835	5166	4	126	62	188	81	107	8	8	8
Lvivska	8	6	2	8	8	8	3	11	8	2	2	573	573	573	12	136	14	150	61	89	8	8	8
Mykolaiivska	7	5	2	7	6	7	1	8	7	6	6	1382	1167	1433	23	433	48	481	271	210	9	9	9
Odeska	6	6	0	6	5	6	0	6	6	6	6	5460	1946	3203	22	241	80	321	116	205	4	4	4
Poltavska	6	5	1	0	2	9	1	10	6	6	6	2038	1742	2052	19	51	39	90	52	38	6	6	6
Rivnenska	6	0	6	6	0	1	6	7	6	6	6	3216	3216	3216	12	251	48	299	49	250	7	7	7
Sumska	6	6	0	6	6	6	0	6	6	6	6	4396	4289	4581	12	52	10	62	25	37	6	6	6
Ternopil'ska	6	6	0	6	0	6	0	6	6	6	6	2451	2168	2168	2	14	13	27	17	10	6	6	6
Vinnyska	6	6	0	6	5	8	0	8	6	8	8	6893	5955	9578	1	11	15	26	15	11	7	7	7
Volynska	6	6	0	0	0	8	0	8	6	4	4	738	738	738	5	32	6	38	23	15	8	8	8
Zakarpatska	8	7	1	8	8	7	1	8	0	2	2	2450	2450	2450	18	210	55	265	147	118	8	8	8
Zaporizka	8	8	0	2	8	14	0	14	8	8	8	3916	3222	9188	43	197	49	246	115	131	14	14	14
Zhytomyrska	6	4	2	2	4	4	2	6	6	4	4	1419	1419	3576	11	92	46	138	59	79	6	6	6
Total	167	144	23	123	112	178	25	203	156	149	149	92870	72093	96779	451	4776	1573	6349	2775	3574	190	190	188

Annex – XI (A)
Micro-Projects Support during Second Quarter of 2014 (Energy Efficiency)

Region	Approved MPP	COS	VC CC	Rayons	Oblast	Private	CBA	Total Budget (UAH)	Total Beneficiaries	Male	Female	Healthpost	School/Kindergardens	Community
ARC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherkaska	2	46560	0	413396	0	189109	695500	1344565	1827	680	1147	0	2	0
Cherniviska	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chernivetska	3	46003	47976	241558	0	0	25352	360889	6585	2959	3626	1	1	1
Dnipropetrovska	4	85746	0	0	0	0	709463	795209	19081	8365	10716	0	0	4
Donetska	1	17532	0	0	0	13523	251400	282455	1154	546	608	0	1	0
Ivano-Frankivska	2	52022	4264	72825	0	0	455661	584772	1903	968	935	0	0	2
Kharkivska	2	58408	0	0	0	0	434385	492793	3178	1518	1660	1	0	1
Khersonska	2	54683	0	0	0	0	463436	518119	3857	1811	2046	0	0	2
Khmelnyska	1	41195	70508	60620	0	0	342600	514923	2326	973	1353	0	0	1
Kirovohradska	4	81368	145788	330000	0	38498	1026905	1622559	10937	4703	6234	0	4	0
Kyivska	4	45930	229645	0	0	0	643607	919182	2124	997	1127	0	0	4
Luhanska	3	64626			0	0	17697	82323	4229	1979	2250	0	0	3
Lvivska	3	86172	0	292185	0	0	574583	952940	2264	1075	1189	0	3	0
Mykolaivska	7	173150	407299	355796	0	84556	1175065	2195866	7685	3323	4362	1	5	1
Odeska	6	89495	127637	465939	0	0	1031401	1714472	4697	1970	2727	0	3	3
Poltavska	4	80009	166142	71310	91600	0	718480	1127541	11952	5333	6619	0	0	4
Rivnenska	1	29500	0	102027	0	0	236500	368027	1375	640	735	0	1	0
Sumska	3	75006	206277	0	0	0	656329	937612	1898	895	1003	0	3	0
Ternopiiska	1	16957	0	77887	0	9861	228192	332897	606	282	324	0	1	0
Vinnyska	3	22168	8212	50000	0	0	187220	267600	267	106	161	0	3	0
Volynska	2	52142	0	70422	69740	0	755852	948156	461	190	271	0	0	2
Zakarpatska	4	79711	98448	134411	0	662157	291043	1265770	2680	1323	1357	0	2	2
Zaporizka	12	286444	458451	468082	0	0	2380185	3593162	17760	7634	10126	2	8	2
Zhytomyrska	8	39990	77435	422390	0	0	244212	784027	4329	1939	2390	2	5	1
Total	82	1624817	2048082	3628848	161340	997704	13545068	22005859	113175	50209	62966	7	42	33

Annex – XI (B)
Energy Awareness Activities as of June 2014 (Energy Efficiency)

Region	Approved MPP	COS	VC CC	Rayons	Oblast	Private	CBA	Total Budget (UAH)	Total Beneficiaries	Male	Female	Healthpost	School/Kindergartens	Community
ARC	10	113210	415445	358350	159970	0	1086349	2133324	10125	4667	5458	0	1	9
Cherkaska	27	292317	1442739	413396	149588	423964	2578159	5300163	22479	10246	12233	2	11	14
Chernihivska	10	167886	2500	1610147		33899	1280049	3094481	5675	2730	2945	3	5	2
Chernivetska	12	148793	66947	909091	0	0	1184438	2309269	17739	8356	9383	2	7	3
Dnipropetrovska	26	336526	569865	365575	1425925	41092	2862544	5601527	27395	12653	14742	2	5	19
Donetska	10	117028	585499	0	0	101523	1313126	2117176	27289	11879	15410		3	7
Ivano-Frankivska	17	222522	38573	1198203	65000		2247913	3772211	22419	10207	12212	3	6	8
Kharkivska	13	177794	780328	0	0	0	1825304	2783426	13608	6466	7142	2	3	8
Khersonska	12	204081	829473	232400	0	0	1754636	3020590	12942	5965	6977	1	5	6
Khmelnitska	14	132098	219247	610124		19630	1351138	2332237	5791	2470	3321		7	7
Kirovohradska	10	149526	353863	570000	0	49680	1666969	2790038	17613	7667	9946	2	8	
Kyivska	9	143222	544538	525997			1620667	2834424	7391	3732	3659		2	7
Luhanska	14	245487	100198	2025361			1962112	4333158	862	387	475		5	9
Lvivska	14	267510	1204694	1164727	0	0	1822572	4459503	16440	7564	8876		10	4
Mykolaivska	10	216235	616478	529796	0	84556	1581218	3028283	11340	4989	6351	3	5	2
Odeska	10	142886	410048	591539	0	0	1351582	2496055	15797	7170	8627		3	7
Poltavska	21	281661	606956	1099541	628669	0	2241044	4857871	19270	8597	10673		4	17
Rivnenska	11	126754	70811	896676	0	0	1221990	2316231	5679	2583	3096		10	1
Sumska	14	153860	570351	47200	5800	0	1636022	2413233	12025	5669	6356	1	7	6
Ternopil'ska	12	121249	4932	625885	0	15164	1210726	1977956	7075	3415	3660	1	9	2
Vinnitska	17	226435	412316	937139	0	85234	1867185	3528309	7408	3384	4024	1	5	11
Volyn'ska	12	155615	67375	425450	303965		1782273	2734678	5467	2247	3220		9	3
Zakarpatska	16	302877	959728	613246	0	166411	1878877	3921139	13865	6529	7336		9	7
Zaporizka	28	492021	926597	1168606	35500	181560	3751781	6556065	39869	17711	22158	3	8	17
Zhytomyrska	8	39990	77435	422390	0	0	244212	784027	4329	1939	2390	2	5	1
Total	357	4977583	11876936	17340839	2774417	1202713	43322886	81495374	349892	159222	190670	34	157	166

Annex – XII (A)
Rural Economic Development during Second Quarter 2014

Region	Community selection			Cooperative Development						Training			Business plans			MPPs approved	Cost-sharing							Beneficiaries		
	CBA-I - II communities	New communities	Total	Cooperatives formed	Enrolled at VC/CC	Legally registered	Target HH	Participated HHs	Total Members	Number of Training	CO-members	Authorities	# of BP	BPs approved VC/CC	# approved by LDF		Cooperative	VC/CC	Rayon	Oblast	Private sector	CBA	Total	Total	Male	Female
Cherkaska										2	36	9														
Chernivetska										0	0	0														
Donetska										0	0	0				2	34,035	0	0	0	0	192,865	226,900	100	70	30
Kirovohradska										0	0	0														
Mykolaivska	1		1	1	1	1	130	72	160	1	45	9	1	1	1	3	86,750	16,950	0	0	0	524,600	628,300	33	26	7
Sumska										0	0	0														
Ternopil'ska										0	0	0														
Total	1	0	1	1	1	1	130	72	160	3	81	18	1	1	1	5	120,785	16,950	0	0	0	717,465	855,200	133	96	37

Annex – XII (B)
Rural Economic Development as of June 2014

Oblast	Community selection			Cooperative Development						Training			Business plans			MPPs approved	Cost-sharing							Beneficiaries		
	CBA-I - II communities	New communities	Total	Cooperatives formed	Enrolled at VC/CC	Legally registered	Target HH	Participated HHs	Total Members	Number of Training	CO-members	Authorities	# of BP	BPs approved VC/CC	# approved by LDF		Cooperative	VC/CC	Rayon	Oblast	Private sector	CBA	Total	Total	Male	Female
Cherkaska	1	2	3	3	3	3	311	248	248	13	175	41	3	3	3	3	136,717	29,967	0	28570	0	687,650	882,904	292	139	153
Chernivetska	1	1	2	2	2	2	1116	115	115	16	305	25	2	2	2	2	75,820	17,000	65850	0	0	337,570	496,240	281	136	145
Donetska	2	0	2	2	2	2	231	88	88	10	111	23	2	2	2	4	12,510	0	0	0	0	70,890	83,400	175	80	95
Kirovohradska	1	1	2	2	2	2	164	94	362	18	271	48	2	2	2	2	85,658	0	78,049	0	0	381,911	545,618	288	133	155
Mykolaivska	4	0	4	4	4	4	535	284	480	24	435	22	4	4	4	5	254,700	16,950	0	0	0	909,250	1,180,900	832	444	388
Sumska	2	0	2	2	2	2	144	111	120	10	100	28	2	2	2	2	85,916	85857	0	0	0	400,600	572,373	297	128	169
Ternopil'ska	2	0	2	2	2	2	123	123	123	9	81	16	2	2	2	2	112,887	5000	40000	0	40,410	409,385	607,682	646	320	326
Total	13	4	17	17	17	17	2624	1063	1536	100	1478	203	17	17	17	20	764,208	154,774	183,899	28570	40410	3,197,256	4,369,117	2811	1380	1431

Annex – XIII

Areas of Policy Works Undertaken by UADRC as of June, 2014

	Policy Area	Activity	Result
1.	Draft Law of Ukraine “On cooperation between territorial communities”	<p>Organization of discussion on the draft Law (prepared by MRDC); organization of roundtable; completion and making amendments to the draft Law.</p> <p>Preparation of the proposals for second reading (after it is adopted by Verkhovna Rada in first reading)</p> <p>Submitted to the Verkhovna Rada of Ukraine (registration number 3617);</p>	<p>On 17.06.2014, the Parliament of Ukraine adopted the Law (272 votes). Essence of changes/proposed changes were –</p> <ul style="list-style-type: none"> • Change goal of community cooperation from “provision of complex social economic development of local communities” into “provision of complex social economic development of the territory”. • In indication of Agreement on cooperation change “condition of joint activity” into “cooperation condition” • Part 2 Art. 3 of the Law is proposed to edit with “local self-government authority cooperate in the frames of their powers.
2.	Draft Law of Ukraine “On bodies of self-organization of population (new edition)”	Preparation of draft law; conducting of round table; transfer of the draft law to MRDC; discussion on the draft law; preparation of proposal second reading (after it was adopted by Verkhovna Rada in first reading)	
3.	Draft Law of Ukraine “On right of territorial communities for association”	To organize a discussion of draft Law prepared by MRDC; organization of round table, completion and making amendments to the draft Law. submitted to the Verkhovna Rada of Ukraine (registration number 3849)	<p>The bill was approved by the Government on 06.11.2014. Essence of changes/proposed changes were –</p> <ul style="list-style-type: none"> • Change “subject formation of new administrative and territorial unit of united community of the Verkhovna Rada of Ukraine” into “Verhovna Rada of ARC, regional councils”; • Assignment of the first local election to the local self-government body, united local community, Verhovna Rada of ARC, regional councils.
4.	Draft Law of Ukraine “ On service in self-government authorities” (new edition)	Development of draft Law; roundtable conducted on 27.02.201; organization of the discussion on draft Law submitted for evaluation of Verkhovna Rada; preparation of proposals for second reading (after adoption by Verkhovna Rada in first reading)	<p>Essence of changes/proposed changes were –</p> <ul style="list-style-type: none"> • It is proposed that candidates for elective posts should be established by the law of Ukraine another procedure of passing a background check or these posts should not be subjected to it (the same as envisaged for the candidates of village, urban village and city Heads); • The Head of the authority institution should be entitled to determine personally the necessity of competition for the vacant post or it could be occupied but the qualified specialist from the same institution, with correspondent experience. Meanwhile, should be prevented abuse in appointment through patronage service and without competition of the persons who are not civil servants; • Taking into account above-mentioned, it was proposed part 3 art 32 to read as follows: «3.

			<i>Transfer of employee from patronage service to another position in the local government shall be made only on condition of his appointment to the position in local government as a results of the competition, or if he has served in this position for at least two years".</i>
5.	Draft Law of Ukraine "On the basis of state regional policy"	Draft Law preparation (by Ministry of Economy); roundtable, proposals for draft Law prepared; organization of discussion on draft Law. The draft resolution of the Cabinet of Ministers of Ukraine "On Approving the National Strategy for Regional Development until 2020" Submitted to the Verkhovna Rada of Ukraine (registration number 3135);	Essence of changes/proposed changes were – • The project draft text corresponds to the version, approved by the association in 2013. Thus, developed conclusion for its approval.
6.	Draft Law of Ukraine "On local referendum"	Joint discussion (roundtable) of UADRC and Verkhovna Rada Committee on state building and local self-government on the draft statute; Preparation of proposals for second reading (after adoption by Verkhovna Rada in first reading)	Registration № 7082 from 03.09.2010'
7.	Draft Law of Ukraine "On Local Initiative"	submitted to the Verkhovna Rada of Ukraine (registration number 3740)	Letter to the Committee on State Building and Local Government. Essence of changes/proposed changes were – • Aiming to control petition collection (avoid substitution of local initiative during signatures collection was proposed Part 2 Art. 10 of the Law read as follows: «signed letter should contain the name of the document "subscription list", the title of the draft decision prepared through the procedure of local initiatives, content of local initiative and the name of the board to which it is submitted»; • Part 2 Art. 11 of the draft Law indicated that local initiative is registered by the secretary (secretariat) of that council in the day of document's receiving. Part 2 of Art. 11 shall read as follows "Local Initiative registered by the structural division (person) responsible for registration of incoming correspondence of the relevant council on the day of the document's receipt, in the case of receiving of the local initiative in the afternoon - in the next day".
8.	The draft resolution of the Cabinet of Ministers of Ukraine "On Approving the National Strategy for Regional Development until 2020"		Draft project text corresponds to the version, approved by the association in 2013. Thus, developed conclusion for its approval.

Annex – XIV
Media Coverage and Media Events

Regions	2nd quarter 2014										Total Since Inception											
	Media Events	Media Coverage					Publications					Media Events	Media Coverage					Publications				
		Newspapers	TV	Radio	Electronic media	Total	Partners' websites	Info bulletin	Print copies	Electronic copies	Newspapers		TV	Radio	Electronic media	Total	Partners' websites	Info bulletin	Print copies	Electronic copies		
ARC	0	0	0	0	0	0	0	0	0	0	13	78	46	22	81	227	133	33	915	44		
Cherkaska	0	2	0	1	0	3	5	0	0	0	10	99	27	9	27	162	123	8	475	300		
Chernihivska	0	0	0	1	0	1	0	0	0	0	10	11	10	18	15	54	38	40	303	194		
Chernivetska	0	0	0	0	0	0	1	0	0	0	3	25	4	3	0	32	43	4	200	100		
Dnipropetrovska	0	0	0	0	0	0	0	0	0	0	13	78	29	5	27	139	25	3	0	108		
Donetska	0	0	0	0	0	0	0	0	0	0	12	53	18	3	1	75	51	0	0	0		
I-Frankivska	0	2	3	2	3	10	4	0	0	0	17	77	53	38	125	293	77	11	1565	251		
Kharkivska	0	0	0	0	0	0	0	0	0	0	10	19	11	5	12	47	31	10	300	8		
Khersonska	0	0	0	0	0	0	2	0	0	0	16	48	13	3	24	88	75	2	200	200		
Khmelnitska	1	4	2	2	0	8	5	0	0	0	14	86	49	40	3	178	173	5	920	108		
Kirovohradska	0	0	0	0	0	0	0	0	0	0	30	43	32	40	22	137	55	4	500	500		
Kyivska	2	2	2	2	2	8	2	0	0	0	156	145	48	49	33	275	110	17	2410	110		
Luhanska	0	0	0	0	0	0	0	0	0	0	28	106	32	14	155	307	147	16	5436	287		
Lvivska	0	2	0	0	0	2	2	0	0	0	18	100	18	16	45	179	103	8	1850	149		
Mykolaivska	0	0	0	0	0	0	0	1	152	90	12	51	22	8	54	135	37	24	3742	978		
Odeska	0	0	0	0	0	0	2	0	0	0	12	72	22	4	12	110	69	1	12	12		
Poltavska	0	3	1	6	1	11	3	0	0	0	18	132	46	268	40	486	173	9	890	290		
Rivnenska	0	3	0	2	0	5	0	1	10	43	32	157	78	85	139	459	155	17	956	753		
Sumska	0	0	0	2	2	4	2	0	0	0	44	48	20	144	39	251	90	3	400	20		
Ternopil'ska	0	0	0	0	0	0	0	0	0	0	12	55	13	38	11	117	120	11	369	354		
Vinnytska	0	3	0	1	10	14	5	0	0	0	5	54	6	9	83	152	72	9	495	285		
Volynska	4	5	0	0	3	8	2	1	40	18	18	97	16	4	47	164	61	8	186	281		
Zakarpatska	1	8	0	0	0	8	4	2	1160	1160	25	58	22	2	47	129	79	8	2680	2680		
Zaporizka	0	9	6	0	16	31	15	3	278	3	16	185	159	25	216	585	156	35	2218	381		
Zhytomyrska	0	1	0	0	0	1	0	0	0	0	10	82	6	16	8	112	77	14	980	196		
Total	8	44	14	19	37	114	54	8	1640	1314	554	1959	800	868	1266	4893	2273	300	28002	8589		

Annex – XV
Launching of CBA Project Phase-III

(A) AGENDA

Date: 20 May 2014, 10:00 – 13:30

Venue: Contemporary Art Center “M17” (Kyiv, 102-104 Gorkogo (Antonovycha) str.)

- 9:30 – 10:00 Registration of participants
- 10:00 – 10:10 Opening statement by VyacheslavNegoda, First Deputy of Minister of Regional Development, Construction and Housing of Ukraine
- 10:10 – 10:20 Screening of short video about community-based development
- 10:20 – 10:35 Community experience on change in their life under partnership with CBA- Tetyana Tsviliy, Head of Community Organization “Vira - 1” of village Selysche, Baryshivsky rayon, Kyiv oblast; Head of Baryshivsky rayon Resource Center, Kyiv oblast
- 10:35 – 10:50 Rayon experience on local governance in partnership with CBA – VitaliyKimak, Deputy Head of Sambirsky Rayon State Administration, Lvivska oblast
- 10:50 – 11:05 Building foundation for regional development with community participation – YevgenUdod, Head of Dnipropetrovsk Oblast Council, Anatoliy Oliynyk, Head of Vinnytsia Oblast State Administration
- 11:05 – 11:20 Speech by Jan Tombinsky, EU Ambassador to Ukraine, Head of EU Delegation to Ukraine
- 11:20 – 11:30 Speech by Alessandra Tisot, United Nations Resident Coordinator, UNDP Resident Representative in Ukraine
- 11:30 – 11:45 CBAIII: key goals and objectives by Oksana Remiga, UNDP/Sr. Programme Manager
- 11:45 – 12:20 Open Floor
- 12:20 – 12:30 Closing remarks
- 12:30 – 13:00 Press Conference
- 12:30 – 13:30 Refreshment, interaction

(B) LIST OF PARTICIPANTS

1	Delegation of the European Union to Ukraine	Andrew Rasbash	Head of Cooperation, Delegation of the European Union to Ukraine
2	Delegation of the European Union to Ukraine	Mira Didukh	Project Manager, Delegation of the European Union to Ukraine
3	United Nation, Ukraine	Alessandra Tisot	Resident Coordinator, UNDP Resident Representative in Ukraine
4	United Nations Development Programme, Ukraine	Inita Paulovica	Deputy Resident Representative
5	United Nations Development Programme, Ukraine	Oksana Remiga	Senior Programme Manager
6	United Nations Development Programme, Ukraine	Yevgeniy Zelenko	Communication Officer
7	United Nations Development Programme, Ukraine	LudmilaTiganu	Communication Adviser
8	Ministry of Regional Development, Construction and Housing of Ukraine	VyacheslavNegoda	First Deputy of Minister. MRDCH of Ukraine
9	Ministry of Economy and Trade of Ukraine	YuriyVoloshyn	Head of Department
10	Ministry of Economy and Trade of Ukraine	Iryna Provytska	Head of Department
11	Ministry of Economy and Trade of Ukraine	Hanna Deliuisto	Deputy Head of Department
12	Ministry of Economy and Trade of Ukraine	Iryna Martynenko	Chief Specialist
13	Ministry of Economy and Trade of Ukraine	Olena Tenyuk	Chief Specialist
14	Ministry of Agrarian Policy of Ukraine	Svitlana Pavlenko	Head of the division of agricultural cooperatives and entrepreneurship development of the Department of Scientific and educational software Agribusiness and Rural Development
15	State Agency on Energy Efficiency and Energy Conservation	Oleksandr Taran	Head

16	State Agency on Energy Efficiency and Energy Conservation	Oleksandr Grytsyk	Head of the Department of International Investment Policy
17	Energy audit Association	Andriy Ginkul	Executive Director
18	Foundation for Local Self-Governance of Ukraine under the President of Ukraine	Olena Tertyshna	First Deputy Head
19	Foundation for Local Self-Governance of Ukraine under the President of Ukraine	Oleh Khustnudinov	Head of International Affairs and Communication Department
20	Ukrainian Association of Oblast and Rayon Councils	Serhiy Chernov	Head
21	Association of Small Towns of Ukraine	Pavlo Kozyrev	Head
22	Association of Village and Settlement Councils	Natalia Kluchnnik	Deputy Head
23	Association of Village and Settlement Councils	Daria Sopolkina	Project Manager
24	Union of Agricultural Service Cooperatives	Ivan Tomich	Head
25	Union of Agricultural Service Cooperatives	Mykhailo Dankevych	Deputy Director
26	Krasylivska rayon council, Khmelnytsk oblast	Yakusheva Lubov	Deputy head, Head of rayon resource center
27	Snihurivska rayon state administration, Mykolaiv oblast	Tvardovska Tetiana	First deputy head
28	Voznesensk city state administration, Mykolaiv oblast	Vitaliy Lukov	City Head
29	Sambirsky rayon council, Lviv oblast	Vitaliy Kimak	Deputy Head
30	Dnipropetrovsk oblast council	Oleksiy Tishkin	Deputy Head
31	Dobropillia city state administration, Donetsk oblast	Ihor Kurdia	First Deputy Head
32	Vinnytsia oblast state administration	Anatoliy Oliynyk	Head
33	Tulchyn city state administration, Vinnytsia oblast	Valeriy Vesniani	City Head
34	Tulchyn city state administration, Vinnytsia oblast	Oleksandr Ovcharuk	Deputy Head
35	Selyshche village council, Baryshivsky rayon, Kyiv oblast	Mykola Kyrylenko	Head of Selyshche village council
36	Baryshivka rayon state administration, Kyiv oblast	Valentyna Yatsenko	Head of Department for economic development and trade of Baryshivka rayon state administration
37	CO "Vira-1" Selyshche village, Baryshivsky rayon, Kyiv oblast	Tetiana Tsvilii	Head of CO "Vira-1" Selyshche village, Baryshivsky rayon
38	Kaharlyk city state administration, Kyiv oblast	Oleksandr Paniuta	City Head
39	Poltava State Agrarian Academy	Aranchiy Valentyna	Head of Poltava State Agrarian Academy
40	Sumy State University	Yuriy Petrushenko	Associate professor of the Department of Economy, Partner Universities Network Coordinator
41	Dolyna city state administration, Ivano-Frankivsk oblast	Volodymyr Harazd	City Head
42	Burshtyn city state administration, Ivano-Frankivsk oblast	Petro Kurliak	City Head
43	Agency of Local Economic Development of city Burshtyn	Oleksandr Babiy	Head
44	Malovyskivsky rayon council Kirovohrad oblast	Svitlana Sosnovska	Council Head
45	Gaivoron city state administration, Kirovohrad oblast	Petro Rudenko	City Head
46	CBA Project	Jaysingh Sah	International Project Manager
47	CBA Project	Olena Ruditch	Community Development Specialist
48	CBA Project	Denys Poltavets	Community Development Specialist
49	CBA Project	Svitlana Vasylenko	Community Development Officer
50	CBA Project	Tetiana Yurchuk	Administrative Officer
51	CBA Project	Tetiana Diyeva	Monitoring Assistant
52	CBA Project	Tetiana Sheburenkova	Communication Assistant
53	CBA Project	Olena Suvorova	Administrative Assistant
54	Representatives of mass-media, communities, other organizations	15 journalists	